

PHYSICAL REPORT OF OPERATION

SECOND QUARTER CY 2020

Appendix 6

BAR No. 1

Department: **PENRO Surigao del Sur**

Entity Name:_____

Operating Unit:_____

Organization Code (UACS): _____

_____Current Year Appropriations

_____Supplementary Appropriations

_____Continuing Appropriation

_____off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
GENERAL MANAGEMENT & SUPERVISION						
1. Personnel Mgt.		Surigao del Sur				
Implementation of Good Governance PBB enrolled Activities:						
A. Monitoring/Updating/ submission of statement of Assets, Liablities and Net Worth (SALN)	100% submission of SALN to concerned oversight agency	Surigao del Sur	-	1	3	on Jan 6,2020 and received by
		District 1	-	1	2	
		PENRO	-	1	-	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District 2	-	-	1	
		CENRO Bislig City	-	-	1	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
B. Submission of implementation of frontline services under the DENR Citizen's Charter	1 of Offices with complete newly crafted process flow (Citizen's Charter processes posted)	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
					-	
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the quarter	Surigao del Sur	4	8	(4)	
		District 1	3	6	(3)	
		PENRO	1	2	(1)	
		CENRO Cantilan	1	2	(1)	
		CENRO Lianga	1	2	(1)	
		District 2	1	2	(1)	
		CENRO Bislig City	1	2		
					(1)	
					-	
D. Compliance to Strategic Performance Management System (SPMS)	100% of IPCRs based on approved SPMS guidelines submitted to the Personnel Division/Unit	Surigao del Sur	4	1	3	
		District 1	3	1	2	
		PENRO	1	1	-	
		CENRO Cantilan	1	-	1	
		CENRO Lianga	1	-	1	
		District 2	1	-	1	
		CENRO Bislig City	1	-	1	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
E. Attendance to Meetings/ Workshops/ Conferences	100% of meetings/ workshops/ conferences with reports submitted '-local (inter-agency)- 7 days after attendance	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
					-	
					-	
					-	
Non-PBB activities						
1.4 Preparation of Payroll	Payroll Prepared (no.)	Surigao del Sur	1	1	-	
1.5 Updating of Personnel Records <i>-regular, CTI & casual</i>	Personnel records 201 files maintained/updated (no.)	Surigao del Sur	245	241	4	4 vacant positions
		District 1	181	181	-	
		PENRO	40	40	-	
		CENRO Cantilan	76	76	-	
		CENRO Lianga	65	65	-	
		District 2	64	60	20	
		CENRO Bislig City	64	60	4	
					-	
					-	
					-	
1.6 Maintenance of DENR Personnel Information System (DPIS)	DPIS maintained/ operationalized (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
					-	
					-	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Surigao del Sur	4	1	3	endorsement submitted to PENRO on Jan 23and received by PENRO on Jan 28
		District I	3	1	2	
		PENRO	1	1	-	
		CENRO Cantilan	1	-	1	
		CENRO Lianga	1	-	1	
1.8 Processing of application/ issuance	100% of application/ issuances processed & acted upon (no. of office)	District II	1	-	1	
		CENRO Bislig City	1	-	1	
					-	
		Surigao del Sur	4	4	-	
		District I	3	3	-	
1.10 Conduct of IPCR Performance	IPCR performance review	PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
2. Procurement					-	
		Surigao del Sur	-	1	1	
Implementation of Good Governance Conditions					-	
					-	
PBB-enrolled activities:					-	
					-	
A. Preparation of Annual Procurement Plan (APP)	2019 Annual Procurement Plan based on DBM Circular Letter 2013-14 dated November 29, 2013 submitted to Procurement Service-DBM	Surigao del Sur	-	-		
					1	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
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			Q2	Q2		
(2)	(3)	(4)				(21)
B. Preparation of Project Procurement Management Plan (PPMP)	PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	Surigao del Sur	-	-	4	
		District I	-	-	3	
		PENRO	-	-	1	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District II	-	-	1	
		CENRO Bislig City	-	-	1	
					-	
C. Registration with PHIL-GEPS	100% compliance to Phil-	Surigao del Sur	-	-	1	
					-	
Non- PBB Activities:					-	
					-	
2.1 Posting of ITBs & REIs	100% of ITBs, REIs acted upon ((no. of RO & PENR Offices)	Surigao del Sur	1	1		
					-	
					-	
2.2 Conduct of Public Bidding	Public Bidding conducted with report submitted (no.)	Surigao del Sur	-	-		
					1	
					-	
2.3 Operationalization of Bids &	BAC Meeting/ Conferences,	Surigao del Sur	1	1	3	
						-
3. Property Mgt.						
		Surigao del Sur			-	
					-	
Implementation of Good Governance Conditions					-	
PBB-enrolled activities:					-	

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			TARGET	ACCOMP	Variance as of June 2020	
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(2)	(3)	(4)				(21)
A. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data based on audit findings submitted by COA for calender year 2019	Surigao del Sur	-	-	1	
					-	
Non- PBB:					-	
3.1 Inventory of Semi-Expendable Items	property equipment inventory conducted (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
3.2 Conduct of inventory and inspection of unserviceable equipment for disposal	inventory report on unserviceable equipment prepared & submitted (no.)	Surigao del Sur	-	-	1	
3.3 Disposal of Unserviceable properties	disposal of Unserviceable properties conducted (no.)	Surigao del Sur	-	-	1	
3.4 Registration of Radio Equipment	Radio equipment registered (No.)	Surigao del Sur District II CENRO Bislig City	- - -	1 1 1	- - -	
3.5 Insurance & Registration RP Vehicles/ Motorcycle	RP vehicles/ motorcycle insured and registered (No.)	Surigao del Sur District I PENRO CENRO Cantilan	6 4 4 -	2 2 2 -	17 13 5 4	change

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			Q2	Q2		
(2)	(3)	(4)				(21)
		CENRO Lianga	-	-	4	Based on the revised implementation plan, backlogs were forwarded and to be accomplishment for the month of June 2020.
		District II	2	-	2	
		CENRO Bislig City	2	-	2	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
3.6 Insurance of Building	Building Insured (No.)	Surigao del Sur	1	2	4	
		District I	1	1	4	
		PENRO	1	1	2	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District II	-	1	-	
		CENRO Bislig City	-	1	-	
3.7 Provision of Insurance for CCTV VOIP Equipments in all DENR Offices	Offices provided with Insurance for CCTV and VOIP Equipments (no.)	Surigao del Sur	-	-	16	
		District I	-	-	12	
		PENRO	-	-	4	
		CENRO Cantilan	-	-	4	
		CENRO Lianga	-	-	4	
		District II	-	-	4	
		CENRO Bislig City	-	-	4	
3.8 Building Maintenance	Building maintained with quarterly report submitted (no.)	Surigao del Sur	5	5	-	
		District I	4	4	-	
		PENRO	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
4. Radio Communications Mgt.					-	
					-	
4.1 Operationalization and maintenance of radio facility	Radio Facilities maintained/ operationalized with monthly report submitted (no.)	Surigao del Sur	2	-	2	
		District I	1	-	1	
		PENRO	1	-	1	
		District II	1	-	1	
		CENRO Bislig City	1	-	1	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
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			Q2	Q2		
(2)	(3)	(4)				(21)
5. Records Management <u>PBB-Enrolled Activities:</u> A. Actions on Documents/ Requests 						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
6. Cashiering		Surigao del Sur			-	
6.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	369	698	802	
		District I	243	455	539	
		CENRO Cantilan	120	119	373	
		CENRO Lianga	123	336	166	
		District II	126	243	263	
		CENRO Bislig City	126	243	263	
6.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAL/check issued (no.)	Surigao del Sur	273	423		
					577	
6.3 Preparation of Monthly Reports		Surigao del Sur	3	3	9	
7. BUDGET					-	
		Surigao del Sur			-	
					-	
					-	
					-	
Implementation of Good Governance Conditions					-	
<u>PBB-enrolled activities:</u>					-	
A. Budget Utilization Rate					-	
- Ratio of Total Obligations to total	budget utilization rate by	Surigao del Sur			1	
					-	

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			Q2	Q2		
(2)	(3)	(4)				(21)
B. Submission of Budget and Financial Accountability Reports (BFARs) Non PBB: 7.1 Preparation of Budget Proposal 7.2 Preparation of Financial Plan 7.3 Processing of Obligation Requests/Claims	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)” submitted to COA and DBM	Surigao del Sur	5	5	15	
					-	
					-	
	Budget Proposal prepared compliant to DBM requirements and submitted to OSPB within 2 months from the issuance of guidelines (no.)	Surigao del Sur	1	-	1	
	Financial Plan prepared compliant to DBM requirements submitted to OSEC-FMS within 2 months from the issuance of planning guidelines	Surigao del Sur	-	-	-	
					1	
					-	
	100% of obligation requests/ claims acted upon	Surigao del Sur	266	279		
					721	

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			Q2	Q2		
(2)	(3)	(4)				(21)
					-	
7.6 Preparation of Monthly, Quarterly and Annual Financial Report	financial reports prepared and submitted to CO (no.)	Surigao del Sur	3	3	9	
7.8 Registry of Allotment & Obligation of PS, MOOE & CO	Registries of allotment & obligation of PS, MOOE & CO miantaine/updated (no.)	Surigao del Sur	9	9	-	
8. Accounting		Surigao del Sur			27	
Implementation of Good Governance Conditions					-	
PBB-enrolled activities:					-	
A. Budget Utilization Rate					-	
- Ratio of Total Disbursement to Total Obligationss	budget utilization rate by end of November 2020	Surigao del Sur			-	
B. Submission of Budget and Financial Accountability Reports(BFARs)					1	
FAR no. 3, 4, & 5	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)” submitted to COA and DBM	Surigao del Sur			-	
			4	3	14	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
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			Q2	Q2		
(2)	(3)	(4)			-	(21)
					-	
C. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2019	Report on Ageing Cash Advances for transactions as of November 15, 2019 submitted to COA	Surigao del Sur	1	1	4	
	100% Financial Statements per Section 41 of PD No. 1445 submitted to COA	Surigao del Sur	-	-	-	
D. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data for the last 5 years (2008-2016) based on audit findings submitted to COA by end of November 2020	Surigao del Sur	-	-	1	
					-	
Non-PBB Activities:					-	
					-	
8.1 Preparation of Remittances					-	
- GSIS, HDMF, PHIC, DECAEMU, DCCOMPO, FOSLA & MOWEL	monthly remittances prepared and submitted (no.)	Surigao del Sur	25	26	70	
					-	
8.2 Preparation of Tax Remittance Advice (TRA)	TRA prepared monthly and submitted to BIR (no.)	Surigao del Sur	9	9		
(Forms 1600, 1601-E, 1601-C)					27	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
					-	
8.3 Reconciliation of Bank Accounts	Bank Accounts reconciliation conducted (no.)	Surigao del Sur	3	3	9	
8.4. Processing of Vouchers and Payrolls	100% of disbursement vouchers/ claims acted upon	Surigao del Sur	439	639	-	
8.5. Preparation of Monthly, Quarterly and Annual Financial Report	monthly, quarterly and annual financial reports prepared and submitted (no.)	Surigao del Sur	4	4	361	
					12	
8.7 Maintenance/Updating Journal Entry Voucher (JEV)	Journal Entry Voucher (JEV) maintained/updated (no.)	Surigao del Sur	776	888	-	
					112	
8.8 Preparation of List of Due and Demandable accounts payable/advice to debit (LDDAP/ADA)	LDDAP/ADAs prepared and submitted to LBP (no.)	Surigao del Sur	70	87	-	
					263	
8.9. Maintain/Update PPE Ledger	PPE Ledger Cards	Surigao del Sur	50	1,311	(1,111)	
					-	
8.10 Index Payroll	Payroll indexed (no.)	Surigao del Sur	7	7	5	
					-	

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			Q2	Q2		
(2)	(3)	(4)				(21)
<u>Non-PBB activities:</u>					- -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
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			Q2	Q2		
(2)	(3)	(4)				(21)
A. Intensified Maintenance of ICT Equipment & Information					-	
1. Internet Maintenance (Data Information System)	data information system updated/ maintained (no.) - hardware & software	Surigao del Sur	4	3	1	
		District 1	3	2	1	
		PENRO	1	-	1	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
						-
1.1 Forestry information System (FIS)	Newly approved/existing forest	Surigao del Sur	1	-	1	
1.2 Electronic Budget (eBudget) and		Surigao del Sur	1	-	1	
1.3 Plans and Programs Information		Surigao del Sur	1	-	1	
1.4 Frontline Service and Transaction		Surigao del Sur	1	-	1	
1.5 Statistical Service Information System		Surigao del Sur	1	-	1	
1.6 Environmental Law Enforcement		Surigao del Sur	1	-	1	
2. Management & Maintenance of VOIP, Safety & Security System,					-	
2.2 Operationalization & Maintenance VOIP equipment & systems	VOIP equipment & system maintained with quarterly report submitted (no. of Office)	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
						-

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(2)	(3)	(4)				(21)
					-	

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(2)	(3)	(4)				(21)
2.3 Operationalization & Maintenance of Safety & Security System Equipment	safety & security (CCTV) equipment & system maintained with monthly report submitted (no.)	Surigao del Sur	20	18	2	
		District 1	15	13	2	
		PENRO	5	-	5	
		CENRO Cantilan	5	8	(3)	
		CENRO Lianga	5	5	-	
		District 2	5	5	-	
		CENRO Bislig City	5	5	-	
2.4 Management of DENR website	Website updated & maintained	Surigao del Sur	1	1	-	
					-	
B. Start-up the Operationalization of GIS Database and Integration					-	
1. Installation and Operationalization of GIS Unit	GIS Unit installed and operationalized (no.)	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
2. Compliance to Statistical Reporting System '-Preparation & submission of Statistical Reports	statistical reports prepared & submitted (no.)	Surigao del Sur	4	4	12	
		District 1	3	3	9	
		PENRO	1	1	3	
		CENRO Cantilan	1	1	3	
		CENRO Lianga	1	1	3	
		District 2	1	1	3	
		CENRO Bislig City	1	1	3	
					-	

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(2)	(3)	(4)				(21)
6. Update/Publish ENR Profile	ENR profile updated/ published (no.)	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
					-	
Capital Outlay					-	
1. Procurement of IT Equipment	IT equipment procured (no)	Surigao del Sur			-	
		District 1			-	
		PENRO			-	
		CENRO Cantilan			-	
		CENRO Lianga			-	
		District 2			-	
		CENRO Bislig City			-	
					-	
- Procurement of Desktop Computer	Procured Desktop Computer (no.)	Surigao del Sur			-	The 5 Legal books target and allotment were offered as part of the 10% requirement per NBC 580
		District 1			-	
		PENRO			-	
		CENRO Cantilan			-	
		CENRO Lianga			-	
		District 2			-	
		CENRO Bislig City			-	
					-	

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(2)	(3)	(4)				(21)
- Procurement of Laptop	Procured Laptop (no.)	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City			- - - - - - - -	
A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education					- - - -	
VI. Support to Field Information Officers' IEC activities (mainstreamed Tayo Ang Kalikasan Task Force related advocacy)	IEC activity participated/ conducted with reports quarterly submitted to the Regional Public Affairs Office (no. of IEC activities per quarter)	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	1 1 - - 1 - -	11 8 3 3 2 3 3	
					-	

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			Q2	Q2		
(2)	(3)	(4)				(21)
D. Statistical Reporting System	Statistical Report validated on ground, consolidated, analyzed and submitted to FMB (no.) -Include price monitoring	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	12 9 3 3 3 3 3	The target and allotment were offered as part of the 10% requirement per NBC 580
G. Forestry Extension & Services					- - -	
1. PO Strengthening & Capability Building	Regional/Provincial PO Federation strengthened/ consultation conducted (no.)	Surigao del Sur	-	0	- -	
Planning & Management					- -	
PBB enrolled activities:					- -	
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	- - - - - - -	- - - - - - -	4 3 1 1 1 1 1	
					-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
			TARGET	ACCOMP	Variance as of June 2020		
			Q2	Q2			
(2)	(3)	(4)				(21)	
C. Preparation and submission of monthly, quarterly and semi-annual reports	monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	Surigao del Sur	16	16	48		
		District I	12	12	36		
		PENRO	4	4	12		
		CENRO Cantilan	4	4	12		
		CENRO Lianga	4	4	12		
		District II	4	4	12		
		CENRO Bislig City	4	4	12		
					-		
Non-PBB activities:					-		
	I. Formulation of Provincial ENR Plan	Provincial ENR Plan formulated (no.)	Surigao del Sur	1	1		-
							-
							-
-							
1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/Provincial Reprogramming Workshop conducted (no.)	Surigao del Sur	-	0	1		
					-		
2. Consultation/ Preparation and submission of Regiona/ Provincial Budget Proposal	Regional/ Provincial Budget Proposal prepared and submitted (no.)	Surigao del Sur	-	0	1		
					-		
5. Conduct Field Project Monitoring of ENR Projects	Project sites monitored (no.)	Surigao del Sur	4	5	11		
		District I	3	3	9		
		PENRO	1	1	3		
		CENRO Cantilan	1	1	3		
		CENRO Lianga	1	1	3		
		District II	1	2	2		
		CENRO Bislig City	1	2	2		
					-		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
7. Conduct/Attendance to Planning Mid-Year Assessment	Planning Mid-Year Assessment ConductedAttended (no.)	Surigao del Sur	-	-	-	The target and allotment were offered as part of the 10% requirement per NBC 580
		District I	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		District II	-	-	-	
		CENRO Bislig City	-	-	-	
10. Conduct/atended to Planning Officers Year-End Assessment	Planning Officers Year-End Assessment cum exposure tour conducted/attended (no.)	Surigao del Sur	-	-	4	
		District I	-	-	3	
		PENRO	-	-	1	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District II	-	-	1	
		CENRO Bislig City	-	-	1	

PHYSICAL REPORT OF OPERATION

SECOND QUARTER CY 2020

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of June 2020	
				Q2	Q2		
(2)	(3)	(4)	(5)				(21)
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM							
Natural Resources Management Arrangement/Agreement and Permit Issuance							
A. Forest Products Utilization & Land Use Regulation							

2. Compliance Monitoring of tenure or permit holders	100 % permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations							
g. CBFM-PO	CBFMA assessed using the compliance monitoring tool by FMB 1. RO participation in the conduct of Compliance Monitoring (no.) 2. Report evaluated and recommendations for	Surigao del Sur	31	5	10	21		
		District 1	30	5	10	20		
		CENRO Cantilan	4	2	-	4		
		CENRO Lianga	26	3	10	16		
		District 2	1	-	-	1		
		CENRO Bislig	1					
				-	-	1		
						-		
h. CTPO	CTPO (no.)	Surigao del Sur	131	48	71	60		
		District 1	89	31	45	44		
		CENRO Cantilan	51	17	22	29		backlog target move to August
		CENRO Lianga	38					
				14	23	15		Since a moratorium of the transportation of all forest products was imposed due to COVID-19 crisis, it is already understood that there will be no issuance of transportation permit and the target for this month was forwarded to May and June 2020.
		District 2	42	17	26	16		
		CENRO Bislig	42	17	26	16		
						-		
Revenue Collection	Forest revenue collection	Surigao del Sur	4,538,507	-	-	4,538,507		
						-		
3. Performance Evaluation of Tenure	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Surigao del Sur	1	-	1	-		
		District 1	1	-	1	-		
		CENRO Cantilan	-	-	-	-		
		CENRO Lianga	1	-	1	-		
		District 2	-	0	-	-		

	report submitted No. of tenurial instrument reviewed/ evaluated with	CENRO Bislig	-	-	-	- -	
4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	450 250 150 100 200 200	99 14 - 14 85 85	114 14 - 14 100 100	336 236 150 86 100 100 -	
B. Forest Protection Program (Implementation of the Regional Forest	hotspot areas neutralized/reduced					- -	
Menu 1. Full logistics & material support essential in forest law enforcement						- - -	
1.2 Acquisition of Equipment and Gadgets							
b. Procurement of Agisoft Software	Agisoft software equipment purchase (no.)	Surigao del Sur		-	-	- -	offered for 10% discontinuance
c. Purchase of Geo tagging Equipment	Geotagging equipment purchase (no.)	Surigao del Sur District 1 PENRO		- - -	- - -	- - -	offered for 10% discontinuance
d. Procurement of Handheld Radio with Base/ Communication Equipment no.)	Handheld Radio / Communication Equipment purchased (no.)	Surigao del Sur		-	-	- - -	Offered for 10% discontinuance
1.3 Acquisition of							
a. Acquisition of Pick-up	Pick-up 4x4 purchase	Surigao del Sur District 1 PENRO	2 2 2	- - -	- - -	2 2 2 -	
b. Acquisition of motorcycle	motorcycle purchase (no.)	Surigao del Sur	6	-	-	6	

	District 1	6	-	-	6
	PENRO	6	-	-	6
					-

1.4 Maintenance of Acquired Equipment							-
b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Surigao del Sur	4	4	4	-	
		District 1	3	3	3	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
						-	
c. Maintenance of Motor	Motor vehicle maintained	Surigao del Sur	3	3	3	-	
		District 1	2	2	2	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
						-	
Menu 2. Construction/Improvement of Infrastructures						-	
	monitoring station (no.)	Surigao del Sur	8	8	11	(3)	
		District 1	5	5	6	(1)	
		CENRO Cantilan	2	2	2	-	
		CENRO Lianga	3	3	4	(1)	
		District 2	3	3	5	(2)	
		CENRO Bislig	3	3	5	(2)	
						-	
1.15 Maintenance of Depository area	Depository area maintained (no.)	Surigao del Sur	3	3	3	-	
		District 1	2	2	1	1	
		CENRO Cantilan	1	1	-	1	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	2	(1)	
		CENRO Bislig	1	1	2	(1)	
						-	
2.4 Maintenance of Look-out Towers	Forest Ranger Stations/ Look-out Towers	Surigao del Sur	1	1	2	(1)	
		District 1	1	1	2	(1)	
		PENRO	1	1	2	(1)	
						-	

Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement							
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Groups Deputized (no)	Surigao del Sur		-	-	-	Offered for 10% discontinuance
						-	
						-	
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level						-	
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Surigao del Sur	8	-	-	8	
		District 1	6	-	-	6	
		CENRO Cantilan	2	-	-	2	
		CENRO Lianga	4	-	-	4	Quarter
		District 2	2	-	-	2	
		CENRO Bislig	2	-	-	2	
						-	
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements						-	
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB	Surigao del Sur	282,421	33,960	53,453	228,968	
	number of vehicles,equipment and	District 1	146,962	19,077	44,616	102,346	
		CENRO Cantilan	64,240	-	2,725	61,515	
		CENRO Lianga	82,722	19,077	41,891	40,831	
		District 2	135,459	14,883	8,837	126,622	
		CENRO Bislig	135,459	14,883	8,837		
						126,622	
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to FMB	Surigao del Sur	3	3	3	-	
		District 1	2	2	2	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
						-	

6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB number of vehicles,equipment and	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	318,329 182,870 109,518 73,352 135,459 135,459	87,796 47,963 28,886 19,077 39,833 39,833	85,173 76,335 2,725 73,610 8,837 8,837	233,156 106,535 106,793 (258) 126,622 126,622	
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	2 1 1 1 1	2 1 - 1 1 1	3 1 - 1 2 2	(1) - - - (1) (1) -	
6.4 Inventory of apprehended/confiscated forest product	Forest Products Apprehended/Confiscated , Conveyances and Implements inventoried	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	1 1 - 1 - -	1 1 - 1 - -	2 1 1 - 1 1 -	Discontinued
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases							
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	3 2 1 1 1 1	4 2 1 1 2 2	(1) - - - (1) (1) -	
7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Surigao del Sur	1	1	1	- -	
7.2 Hiring of Legal Assistant	Legal Assistants hired	Surigao del Sur	2	1	1	1 -	discontinuance (9 months)

Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System						-	
						-	
10.1 Support to Full Operationalization of Lawin System						-	
a. Hiring of FPOs	Forest Protection Officers hired (no.)	Surigao del Sur	14	14	14	-	
		District 1	10	10	10	-	
		CENRO Cantilan	5	5	5	-	
		CENRO Lianga	5	5	5	-	
		District 2	4	4	4	-	
		CENRO Bislig	4	4	4	-	
						-	
b. Conduct of Patrolling	Patrols conducted (no) (Reports submitted with at least 75% of the observed threats had been filed)	Surigao del Sur	144	36	25	119	
		District 1	96	24	21	75	
		CENRO Cantilan	48	12	12	36	with Cantilan AOR
		CENRO Lianga	48	12	9	39	
		District 2	48	12	4	44	
		CENRO Bislig	48	12	4	44	
						-	
	Distance Patrolled (km)	Surigao del Sur	1,440	290	223	1,217	CENRO Cantilan for the month of
		District 1	960	200	160	800	
		CENRO Cantilan	480	80	47	433	
		CENRO Lianga	480	120	112	368	
		District 2	480	90	63	417	
		CENRO Bislig	480	90	63	417	
						-	
Menu 12. Data						-	
12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Surigao del Sur	4	4	4	-	
		District 1	3	3	3	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
						-	

12.2 Internet Subscription for field offices and AILTF checkpoints	internet subscribed/connection	Surigao del Sur	5	5	5	-	
		District 1	4	4	4	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	2	2	2	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
C. Management of Foreshore areas/patrimonial properties/friar lands							-
1.1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal	Surigao del Sur	9	-	-	9	
		District 1	6	-	-	6	
		CENRO Cantilan	3	-	-	3	
		CENRO Lianga	3	-	-	3	
		District 2	3	-	-	3	
		CENRO Bislig	3	-	-	3	
						-	
2.1. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to LMR (2020)	Surigao del Sur	1	-	-	1	
		District 1	1	-	-	1	
		CENRO Cantilan	1	-	-		
						1	
						-	
3. Collection of Revenues	Revenues Collected (Foreshore)	Surigao del Sur	629,885	-	436,821	193,064	
						-	
						-	
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation							-
2. Compliance monitoring of permit holders	100% of the holders of Certificate of Wildlife Registration (CWR) and Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with the	Surigao del Sur	4	2	3	1	
		District 1	3	1	2	1	
		CENRO Cantilan	1	-	1	-	2020
		CENRO Lianga	2	1	1	1	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
						-	

3. Operation and Mobilization of Wildlife Traffic Monitoring Units	WTMUs mobilized '(no)/ monthly report submitted (no.)	Surigao del Sur	36	9	9	27
- Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife permits validated	<i>Cantilan Seaport</i> <i>Aras-asan Seaport</i> <i>Bislig Land Terminal</i>	District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	24 12 12 12 12	6 3 3 3 3	6 3 3 3 3	18 9 9 9 9
						-
4. Mobilization of WEO with quarterly report including bio-diversity related cases acted DENR Special Order Monthly WEO Reports submitted to BMB (no.)	WEOs deputized/mobilized (no)	Surigao del Sur	48	12	12	36
- Monthly WEO accomplishment reports to include reports on illegal activities on wildlife and		District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	36 12 12 12 12 12	9 3 3 3 3 3	9 3 3 3 3 3	27 9 9 9 9 9
						-

Protected Areas, Caves, and Wetlands Development and Management						-	
Protected Areas Development and Management						-	
1. PA Management 1.4	-No. of prepared or	Regional Office Surigao del Sur TFPL				-	Received Negative SAA Subject to
1. Data Inventory (Bio-physical; Socio-cultural; Institutional Threats, Issues and Concerns)						-	
-Results of BAMS (including BAMS for inland wetlands and caves),							
2. SEAMS and BMS are inputs to the PAMP Maps preparation							
- Incorporate Management Zones, climate change concerns, Gender and Development							
- resource maps to include map of ecosystem types (forest formations, wetlands, caves etc.)							
3. Writeshop (to be participated by key stakeholders and the members of the PAMB)							
-for PAs dominated with caves/wetlands, key stakeholders for these ecosystems should be involved							
Presentation to Stakeholders and PAMB through							
4. KII and FGD							
5. Business Planning/Financial Planning							
- to include total cost of implementing the management plan and potential sources of financial assistance							
6. Monitoring and Evaluation							

2. PAMB Operations 2.1 PAMB Meetings	PAMB Operationalized (no.)/ No. of Resolutions passed	Surigao del Sur				-	PAMB Meeting was scheduled on March 19, 2020 however due to COVID19 Advisory it was postponed.
		Meetings	3	-	-	3	
		Resolutions	1	-	-	1	
		District 1				-	
		(CWFR) CENRO Cantilan	1			-	
		Meetings		-	-	1	
		Resolutions	-	-	-	-	
		District 2				-	
		(TFPL) CENRO Bislig				-	
		Meetings	2	-	-	2	
Implementation of Biodiversity Monitoring System	BMS report with analysis and summary submitted to BMB	Surigao del Sur	1	-	1	-	
		District 1		-	-	-	
		CENRO Cantilan		-	-	-	
		District 2	1	-	1	-	
		CENRO Bislig	1	-	1	-	
II. Ecotourism Development Communication, Education and Public	No. of interpretive signs installed	Surigao del Sur	2	-	-	2	
		District 1	1	-	-	1	
		CENRO Cantilan	1	-	-	1	
		District 2	1	-	-	1	
		CENRO Bislig	1	-	-	1	
						-	
II. Cave Management 2. Cave Assessment and Classification	Cave assessment report with recommended classification with map - <i>Dapja Cave, Cabas.an,</i> - <i>New Guiwan Cave</i>	Surigao del Sur	2	-	-	2	
		District 1	1	-	-	1	
		CENRO Cantilan	1	-	-	1	
		District 2	1	-	-	1	
		CENRO Bislig (TFPL)	1	-	-	1	
						-	

3. Preparation/Updating of Site Management Plans for Classified Caves	cave management plans prepared/Upadeted and endorsed to BMB (no.)	Surigao del Sur	2	-	-	2	<div>downloaded to P-ADS AND SDS MEMO DATED FEB 5, 2020; SAA FOR RED'S SIGNATURE</div>
	<i>Bakwitan Cave, Cortes, SDS</i>	District 1	1	-	-	1	
		CENRO Cantilan	1	-	-	1	
	<i>Palaran Cave</i>	District 2	1	-	-	1	
		CENRO Bislig (TFPL)	1	-	-	1	
8. Provision of Group Insurance for Cave Mgt. Focal Persons	group insurance acquired (no.)	Surigao del Sur	2	3	1	1	
			1	2	-		
		District 1				1	
		PENRO	1	1	-	1	
		CENRO Cantilan				-	
		District 2	1	1	1	-	
IV. Conservation of Inland Wetland 1. Inventory & mapping of inland wetlands	identification of inland wetlands through	Surigao del Sur	3	2	2	1	
		District 1	2	2	2	-	
		CENRO Cantilan	1	-	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	-	1	
		CENRO Bislig (TFPL)	1	-	-	1	
						-	
		Surigao del Sur	1	-	-		
	Community Conservation Plan supported (no.)						
XII. Support to Philippine ICCA Project 1. Support to Community		Surigao del Sur	1	-	-		
		CENRO Bislig	1	-	-	1	
						-	
						-	

Land Management Land Survey, Disposition and Records Management						- - - - - - -	
1. Land Survey and Disposition							
1.1 Residential Free Patent under RA No. 10023							
1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Surigao del Sur	278	60	72	206	
		District 1	167	45	72	95	
		CENRO Cantilan	111	7	56	55	
		CENRO Lianga	111	38	16	95	
		District 2	111	15	-	111	
		CENRO Bislig	111	15	-	111	
						-	
1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Surigao del Sur	650	131	100	550	
		District 1	432	37	27	405	
		CENRO Cantilan	150	15	1	149	
		CENRO Lianga	282	22	26	256	
		District 2	218	94	73	145	
		CENRO Bislig	218	94	73	145	
	patents approved and transmitted to ROD (has.)	Surigao del Sur		-	1	(1)	
		District 1		-	1	(1)	
		CENRO Cantilan		-	0	(0)	
		CENRO Lianga		-	1	(1)	
		District 2		-	1	(1)	
		CENRO Bislig		-	1	(1)	
						-	
1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Surigao del Sur	183	49	32	151	
		District 1	158	40	24	134	
		CENRO Cantilan	50	20	11	39	
		CENRO Lianga	95	20	13	82	
		District 2	25	9	8	17	
		CENRO Bislig	18	9	8	10	
						-	

	patents approved and transmitted to ROD (has.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig		- - - - -	54 43 6 37 11 11	(54) (43) (6) (37) (11) (11)	
						- -	
1.4 Issuance of Other Patents (Commercial & Industrial)	patent approved and transmitted to ROD (no.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	- - - - - -	- - - - - -	3 2 1 1 1 1	
	patent approved and transmitted to ROD (has.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig		- - - - -	- - - - -	- - - - -	
						- -	
1.5 Titling of Government Lands for Public							
1.5.1 Titling of School Sites	draft proclamation prepared and endorsed to LMB with complete documents (no.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	- - - - - -	- - - - - -	3 2 1 1 1 1	
						-	
1.5.2 Issuance of Special Patents under Section 4 of RA 10023 (LGUs, NGAs-titling of Gov't Lands)	patents approved and transmitted to ROD (no)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	7 5 3 2 2 2	- - - - - -	- - - - - -	7 5 3 2 2 2	
						-	

	patents approved and transmitted to ROD (has.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig		- - - - -	- - - - -	- - - - -	
1.6 Management of Foreshore Area							
1.6.1 Management of Foreshore Areas through issuance of permits/ lease	draft/permits/lease/con tracts reviewed and endorsed to LMB (no.)	Surigao del Sur	4	1	1	3	
		District 1	3	1	1	2	
		CENRO Cantilan	1	-	-	1	
		CENRO Lianga	2	1	1	1	
		District 2	1	-	-	1	
	CENRO Bislig	1	-	-	1		
	draft/permits/lease/con tracts reviewed and endorsed to LMB (has.)	Surigao del Sur		-	-	-	
		District 1		-	-	-	
		CENRO Cantilan		-	-	-	
		CENRO Lianga		-	-	-	
District 2			-	-	-		
CENRO Bislig		-	-	-			
1.8 Resolution of land disputes/cases							
1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Surigao del Sur	4	2	4	-	
		District 1	3	2	4	(1)	
		CENRO Cantilan	1	1	2	(1)	
		CENRO Lianga	2	1	2	-	
		District 2	1	-	-	1	
		CENRO Bislig	1	-	-	1	
2. Land Records Management							
2.1.3 Land Records Maintenance	Land Records	Surigao del Sur	4	3	5	(1)	
		District 1	3	2	3	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	2	(1)	

		CENRO Bislig	1	1	2	(1)	
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4. Support to DAR-	Joint Regional/	Surigao del Sur	-	-	-	-	
Soil Conservation and Watershed Management including River Basin Management & Devt.						-	
Water Resource Utilization						-	
1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Surigao del Sur	40	10	16	24	
		District 1	26	6	12	14	
		CENRO Cantilan	13	3	5	8	
		CENRO Lianga	13	3	7	6	
		District 2	14	4	4	10	
		CENRO Bislig	14	4	4	10	
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Surigao del Sur	35	9	18	17	
		District 1	22	6	14	8	
		CENRO Cantilan	12	3	5	7	
		CENRO Lianga	10	3	9	1	
		District 2	13	3	4	9	
		CENRO Bislig	13	3	4	9	
Structural Water Impounding System (SWIS)						-	
1. Establishment of Structural Water	Structural Water Impounding System	Surigao del Sur		-	-	-	discontinue
		District 1		-	-	-	
		25 cu.m CENRO Lianga		-	-	-	
		District 2		-	-	-	
		25 cu.m CENRO Bislig		-	-	-	

A.03.b Forest development, rehabilitation and maintenance and protection						-	
1. Maintenance &						-	
1.1 Year 1 M&P (NGP	area effectively maintained and protected with at least 85% survival	Surigao del Sur	2,106	-	-	2,106	
		District I	1,269	-	-	1,269	
		CENRO Cantilan	839	-	-	839	
		CENRO Lianga	430	-	-	430	
		District II	837	-	-	837	
		CENRO Lianga	99	-	-	99	
		CENRO Bislig	738	-	-	738	
						-	
1.2 Year 2 M&P (NGP 2019 Plt'n)	area effectively maintained and protected with at least 85% survival	Surigao del Sur	1,487	1,196	1,409	78	
		District I	1,008	831	961	47	
		CENRO Cantilan	631	631	631	-	
		CENRO Lianga	377	200	330	47	
		District II	479	365	448	31	
		CENRO Lianga	40	40	33	7	
		CENRO Bislig	439	325	415	24	
						-	
1.2.1 Realigned budget from M&P act (NGP 2018 SAA - Cont'g)		Surigao del Sur	221	221	214	7	
		District I	105	105	105	-	
		CENRO Cantilan	105	105	105	-	
		District II	116	116	109	7	
		CENRO Lianga	40	40	33	7	
		CENRO Bislig	76	76	76	-	
						-	
1.2.2 Additional Regular Target (NGP 2018 SAA - Cont'g)		Surigao del Sur	1,242	951	1,195	47	
		District I	903	726	856	47	
		CENRO Cantilan	526	526	526	-	
		CENRO Lianga	377	200	330	47	
		District II	339	225	339	-	
		CENRO Bislig	339	225	339	-	
						-	

1.2.3 Bamboo Project (NGP 2018 - Cont'g)		Surigao del Sur	24	24	-	24	
		District II	24	24	-	24	
		CENRO Bislig	24	24	-	24	
1.3 Year 3 (NGP 2018 Plt'n)	area effectively maintained and protected with at least 85% survival	Surigao del Sur	4,263	3,243	4,026	237	
		District I	2,678	2,278	2,478	200	
		CENRO Cantilan	1,603	1,603	1,603	-	
		CENRO Lianga	1,075	675	875	200	
		District II	1,585	965	1,548	37	
		CENRO Lianga	200	100	172	28	
		CENRO Bislig	1,385	865	1,376	9	
						-	
1.3.1 Regular Target		Surigao del Sur	3,818	2,798	3,590	228	
		District I	2,678	2,278	2,478	200	
		CENRO Cantilan	1,603	1,603	1,603	-	
		CENRO Lianga	1,075	675	875	200	
		District II	1,140	520	1,112	28	
		CENRO Lianga	200	100	172	28	
		CENRO Bislig	940	420	940	-	
						-	
1.3.2 Cong. Request		Surigao del Sur	79	79	70	9	
		District II	79	79	70	9	
		CENRO Bislig	79	79	70	9	
						-	
1.3.3 YRRP		Surigao del Sur	16	16	16	-	
		District II	16	16	16	-	
		CENRO Bislig	16	16	16	-	
						-	
1.3.4 CMEMP		Surigao del Sur	350	350	350	-	
		District II	350	350	350	-	
		CENRO Bislig	350	350	350	-	
						-	

2. Seedling Production		Surigao del Sur	1,969,210	1,636,056	1,534,989	434,221
		District I	1,459,294	1,180,294	1,169,072	290,222
		CENRO Cantilan	896,180	896,180	897,672	(1,492)
		CENRO Lianga	563,114	284,114	271,400	291,714
		District II	509,916	455,762	365,917	143,999
		CENRO Lianga	66,654	35,000	42,655	23,999
		CENRO Bislig	443,262	420,762	323,262	120,000
						-
2.1 Timber (MMFN)	seedlings produced (no.)	Surigao del Sur	679,728	-	-	679,728
		District I	434,826	-	-	434,826
		CENRO Cantilan	276,556	-	-	276,556
		CENRO Lianga	158,270	-	-	158,270
		District II	244,902	-	-	244,902
		CENRO Lianga	16,660	-	-	16,660
		CENRO Bislig	228,242	-	-	228,242
2.2 Timber (PO)	seedlings produced (no.)	Surigao del Sur	1,429,428	1,118,774	1,134,560	294,868
		District I	1,251,166	972,166	967,452	283,714
		CENRO Cantilan	703,052	703,052	703,052	-
		CENRO Lianga	548,114	269,114	264,400	283,714
		District II	178,262	146,608	167,108	11,154
		CENRO Lianga	31,654	-	20,500	11,154
		CENRO Bislig	146,608	146,608	146,608	-
2.3 Mangrove (PO)	propagule produced (no.)	Surigao del Sur	37,500	15,000	18,000	19,500
		District I	15,000	15,000	7,000	8,000
		CENRO Lianga	15,000	15,000	7,000	8,000
		District II	22,500	-	11,000	11,500
		CENRO Bislig	22,500	-	11,000	11,500
2.4 Agroforestry (PO)	seedlings produced (no.)	Surigao del Sur	341,000	341,000	222,750	118,250
		District I	76,500	76,500	78,000	(1,500)
		CENRO Cantilan	76,500	76,500	78,000	(1,500)
		District II	264,500	264,500	144,750	119,750
		CENRO Lianga	31,000	31,000	19,750	11,250
		CENRO Bislig	233,500	233,500	125,000	108,500
					-	

2.5 High Value Crops (PO)	seedlings produced (no.)	Surigao del Sur	33,000	33,000	31,405	1,595
		District I	20,000	20,000	20,000	-
		CENRO Cantilan	20,000	20,000	20,000	-
		District II	13,000	13,000	11,405	1,595
		CENRO Lianga	4,000	4,000	2,405	1,595
		CENRO Bislig	9,000	9,000	9,000	-
						-
2.7 Indigenous (PO)	seedling produced (no.)	Surigao del Sur	128,282	128,282	128,274	8
		District I	96,628	96,628	96,620	8
		CENRO Cantilan	96,628	96,628	96,620	8
		District II	31,654	31,654	31,654	-
		CENRO Bislig	31,654	31,654	31,654	-
3. Area Development	area developed (ha.)					-
		Surigao del Sur	2,106	-	-	2,106
		District I	1,269	-	-	1,269
		CENRO Cantilan	839	-	-	839
		CENRO Lianga	430	-	-	430
		District II	837	-	-	837
		CENRO Lianga	99	-	-	99
		CENRO Bislig	738	-	-	738
						-
		Surigao del Sur	408	-	-	408
		District I	261	-	-	261
		CENRO Cantilan	166	-	-	166
		CENRO Lianga	95	-	-	95
3.1 Timber (MMFN)		District II	147	-	-	147
		CENRO Lianga	10	-	-	10
		CENRO Bislig	137	-	-	137
						-
		Surigao del Sur	858	-	-	858
		District I	751	-	-	751
		CENRO Cantilan	422	-	-	422
3.2 Timber (PO)		CENRO Lianga	329	-	-	329
		District II	107	-	-	107
		CENRO Lianga	19	-	-	19
		CENRO Bislig	88	-	-	88
						-
						-

3.3 Mangrove (PO)		Surigao del Sur	15	-	-	15	
		District I	6	-	-	6	
		CENRO Lianga	6	-	-	6	
		District II	9	-	-	9	
		CENRO Bislig	9	-	-	9	
						-	
3.4 Agroforestry (PO)		Surigao del Sur	682	-	-	682	
		District I	153	-	-	153	
		CENRO Cantilan	153	-	-	153	
		District II	529	-	-	529	
		CENRO Lianga	62	-	-	62	
		CENRO Bislig	467	-	-	467	
					-		
3.5 High Value Crops (PO)		Surigao del Sur	66	-	-	66	
		District I	40	-	-	40	
		CENRO Cantilan	40	-	-	40	
		District II	26	-	-	26	
		CENRO Lianga	8	-	-	8	
		CENRO Bislig	18	-	-	18	
					-		
3.7 Indigenous (PO)		Surigao del Sur	77	-	-	77	
		District I	58	-	-	58	
		CENRO Cantilan	58	-	-	58	
		District II	19	-	-	19	
		CENRO Bislig	19	-	-	19	
					-		
4. Procurement of Drones	drone procured (no.)	Surigao del Sur	3	3	-	3	
						-	
5. Procurement of Mini Ipad	miniPad procured (no.)	Surigao del Sur	3	-	-	3	
						-	
7. Site Assessment for 2020-2022 area for development	site assessed (ha.)	Surigao del Sur	2,500	2,500	-	2,500	compliance with 10%
		District I	1,500	1,500	-	1,500	
		CENRO Cantilan	600	600	99	501	
		CENRO Lianga	900	900	-	900	
		District II	1,000	1,000	-	1,000	Discontinued
		CENRO Bislig	1,000	1,000	-	1,000	
						-	

8. Operationalization/ Maintenance of SPA	SPA maintained (no.)	Surigao del Sur	1	1	1	-	
		District I	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
						-	
11. Hiring of NGP Extension Officer	EO hired (no.)	Surigao del Sur	29	29	27	2	
		District I	18	18	18	-	
		PENRO	2	2	2	-	
		CENRO Cantilan	10	10	10	-	
		CENRO Lianga	6	6	6	-	
		District II	11	11	9	2	
		CENRO Lianga	2	2	-	2	
		CENRO Bislig	9	9	9	-	
13. Preparation of Reforestation Plan for Enhanced National Greening Program	Refo Plan prepared (no.)	Surigao del Sur	3	-	-	3	Discontinued
		District I	2	-	-	2	
		CENRO Cantilan	1	-	-	1	
		CENRO Lianga	1	-	-	1	
		District II	1	-	-	1	
		CENRO Bislig	1	-	-	1	

PHYSICAL REPORT OF OPERATION **SECOND QUARTER CY 2020**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
GENDER AND DEVELOPMENT						
ORGANIZATIONAL-FOCUSED A. Strengthening of GAD Focal Point System						
	GAD Focal Points re-organized/ strengthened (no.) - conduct of GADFPS quarterly meeting	Surigao del Sur	4	4	12	
		PENRO	1	1	3	
		CENRO Cantilan	1	0	4	
		CENRO Lianga	1	1	3	
		CENRO Bislig	1	2	2	
					-	
	GAD IEC Materials produced/reproduced and exhibited in GAD Bulletin Board (no.)	Surigao del Sur	4	5	11	
		PENRO	1	1	3	
		CENRO Cantilan	1	1	3	
		CENRO Lianga	1	1	3	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
		CENRO Bislig	1	2	2	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
	GAD Performance Assessment/ Exposure Tour conducted/ attended (no.)	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	- - - - -	0 0 0 0 0	4 1 1 1 1	
	trainings conducted/attended (no.)	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	4 1 1 1 1	0 0 0 0 0	4 1 1 1 1	
	GAD Accomplishment Reports submitted (no.) Quarterly Narrative and Physical Accomplishment monitoring Report	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	4 1 1 1 1	4 1 1 1 1	12 3 3 3 3	
	Offices with Women's Month Celebration activities coordinated/attended and conducted (no) Submission of Narrative Report of the month-long celebration	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	- - - - -	0 0 0 0 0	4 1 1 1 1	
	offices with GAD activities coordinated/attended and conducted (no) Submission of Narrative Report	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	- - - - -	0 0 0 0 0	4 1 1 1 1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
OTHER MANDATORY EXPENSES						
A. Support to ESWM Implementation						
		Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
B. Support to Youth, Differently-Abled Person and Senior						
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)			-	(21)

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2020	
			Q2	Q2		
(2)	(3)	(4)				(21)
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
C. Support to 8888 Hotline		Surigao del Sur				

Prepared and Reviewed by:


GLENDEL G. ADLAWON
Planning Officer III

Assessed by:


ADELFO R. LUENGAS, JR.
Chief, Management Services Division

Approved by:


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OIC, PENR Officer