

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2021

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

Current Year Appropriations

Supplementary Appropriations

Continuing Appropriation

off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(22)
GENERAL MANAGEMENT & SUPERVISION		Surigao del Sur				
1. Personnel Mgt.		Surigao del Sur				
Implementation of Good Governance PBB enrolled Activities:						
A. Monitoring/Updating/submission of statement of Assets, Liabilities and Net Worth (SALN)	100% submission of SALN of DENR employees based on section 8 of RA 6713 to concerned oversight agency on April 30, 2020	Surigao del Sur District 1 PENRO CENRO Cantilan				
			4 3 1 1	4 3 1 1	- - - -	

		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	

B. Submission of implementation of frontline services under the DENR Citizen's Charter	<u>100%</u> Citizen's Charter processes flows crafted and submitted to ARTA by March 31, 2020	Surigao del Sur	4	4	-
		District 1	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
		CENRO Lianga	1	1	-
		District 2	1	1	-
		CENRO Bislig City	1	1	-
	<u>100%</u> of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	Surigao del Sur	-	-	4
		District 1	-	-	3
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"		PENRO	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	1
		District 2	-	-	1
		CENRO Bislig City	-	-	1
	<u>100%</u> major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the quarter	Surigao del Sur	4	4	-
		District 1	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2020		CENRO Lianga	1	1	-
		District 2	1	1	-
		CENRO Bislig City	1	1	-
	<u>100%</u> of IPCR commitment based on the approved DPCR submitted to the Personnel Unit by end of April 2020	Surigao del Sur	4	4	-
		District 1	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-

		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	

E. Attendance to Meetings/ Workshops/ Conferences	100% of meetings/ workshops/ conferences with reports submitted 7 working days after attendance in local (inter- agency) and 30 working days in foreign meetings/ workshops/ conferences	Surigao del Sur	4	4	12
		District 1	3	3	9
		PENRO	1	1	3
		CENRO Cantilan	1	1	3
		CENRO Lianga	1	1	3
		District 2	1	1	3
		CENRO Bislig City	1	1	3
Non-PBB activities					
1.4 Preparation of Payroll	Payroll office Prepared (no.)	Surigao del Sur	3	3	9
1.5 Updating of Personnel Records	Personnel records 201 files maintained/updated (no.)	Surigao del Sur	241	241	-
		District 1	181	181	-
		PENRO	40	40	-
		CENRO Cantilan	76	76	-
		CENRO Lianga	65	65	-
		District 2	60	60	-
		CENRO Bislig City	60	60	-
					-
1.6 Maintenance of DENR Personnel Information System (DPIS)	DPIS maintained/ operationalized (no.)	Surigao del Sur	4	4	12
		District I	3	3	9
		PENRO	1	1	3
		CENRO Cantilan	1	1	3
		CENRO Lianga	1	1	3
		District II	1	1	3
		CENRO Bislig City	1	1	3
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Surigao del Sur	4	4	-
		District I	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
		CENRO Lianga	1	1	-
		District II	1	1	-

		CENRO Bislig City	1	1	-	
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1.8 Processing of application/ issuance	100% of application/ issuances processed & acted upon (no. of office)	Surigao del Sur	4	4	12
		District I	3	3	9
		PENRO	1	1	3
		CENRO Cantilan	1	1	3
		CENRO Lianga	1	1	3
		District II	1	1	3
		CENRO Bislig City	1	1	3
1.10 Conduct of IPCR Performance Review	IPCR performance review conducted with report submitted to Region/Central Office (no.)	Surigao del Sur	-	-	4
		District I	-	-	3
		PENRO	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	1
		District II	-	-	1
		CENRO Bislig City	-	-	1
2. Procurement		Surigao del Sur			
Implementation of Good Governance Conditions					
<u>PBB-enrolled activities:</u>					
A. Percentage submission of 2022 Annual Procurement Plan-Common	100% submission of Annual Procurement Plan-Common use	Surigao del Sur	-	-	1
B. Preparation of Project Procurement Management Plan (PPMP)	PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	Surigao del Sur	-	-	4
		District I	-	-	3
		PENRO	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	1
		District II	-	-	1

C. Registration with PHIL-GEPS	<u>100%</u> complied by December 31, 2021 Phil-GEPS conditions (no. of RO & PENR Offices)	CENRO Bislig City	-	-	1	
		Surigao del Sur	-	-	1	

<u>Non- PBB Activities:</u>						
2.1 Posting of ITBs & REIs	<u>100%</u> of ITBs, REIs acted upon ((no. of RO & PENR Offices)	Surigao del Sur	1	1	-	
2.2 Conduct of Public Bidding	Public Bidding conducted with report submitted at the end of the quarter (no.)	Surigao del Sur	-	-	1	
2.3 Operationalization of Bids & Awards Committee (BAC)	BAC Meeting/ Conferences, organized and conducted with report submitted (no.)	Surigao del Sur	1	1	3	
3. Property Mgt.		Surigao del Sur				
Implementation of Good Governance Conditions						
<u>PBB-enrolled activities:</u>						
A. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2021 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2021 to COA, copy furnished Central Office	Surigao del Sur	1	1	-	
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data based on audit findings submitted by COA for calender year 2020	Surigao del Sur	-	-	1	
<u>Non- PBB:</u>						
2. Inventory of Semi-Expendable Items	property equipment inventory conducted (no.)	Surigao del Sur	-	-	4	
		District I	-	-	3	
		PENRO	-	-	1	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District II	-	-	1	

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3. Inventory and Inspection of Unserviceable Equipments					
3.1 Conduct of inventory and inspection of unserviceable equipment for disposal	Inventory report on unserviceable equipment prepared & submitted (no.)	Surigao del Sur	-	-	1
3.3. Disposal of Unserviceable properties	disposal of Unserviceable properties conducted (no.)	Surigao del Sur	-	-	1
5. Registration of Radio Equipment	Radio equipment registered (No.)	Surigao del Sur	-	-	1
		District II	-	-	1
		CENRO Bislig City	-	-	1
6. Insurance & Registration RP Vehicles/ Motorcycle	RP vehicles/ motorcycle insured and registered (No.)	Surigao del Sur	8	8	16
		District I	6	6	12
		PENRO	3	3	4
		CENRO Cantilan	2	2	2
		CENRO Lianga	1	1	6
		District II	2	2	4
		CENRO Bislig City	2	2	4
7 Insurance of Building	Building Insured (No.)	Surigao del Sur	2	2	4
		District I	2	2	3
		PENRO	1	1	2
		CENRO Cantilan	1	1	-
		CENRO Lianga	-	-	1
		District II	-	-	1
		CENRO Bislig City	-	-	1
8 Provision of Insurance for CCTV VOIP Equipments in all DENR Offices	Offices provided with Insurance for CCTV and VOIP Equipments (no.)	Surigao del Sur	2	2	2
		District I	1	1	2
		PENRO	-	-	1
		CENRO Cantilan	1	1	-
		CENRO Lianga	-	-	1
		District II	1	1	-

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9 Building Maintenance	Building maintained with quarterly report submitted (no.)	Surigao del Sur	4	4	-
		District I	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
		CENRO Lianga	1	1	-
		District II	1	1	-
		CENRO Bislig City	1	1	-
4. Radio Communications Mgt.					
4.1 Operationalization and maintenance of radio facility	Radio Facilities maintained/ operationalized with monthly report submitted (no.)	Surigao del Sur	2	2	-
		District I	1	1	-
		PENRO	1	1	-
		District II	1	1	-
		CENRO Bislig City	1	1	-
		Surigao del Sur			
5. Records Management					
<u>PBB-Enrolled Activities:</u>					
A. Actions on Documents/ Requests	100% of documents acted upon	Surigao del Sur	4	4	-
		District I	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
		CENRO Lianga	1	1	-
		District II	1	1	-
		CENRO Bislig City	1	1	-
<u>Non- PBB:</u>					
5.1 Inventory of Records	Records inventoried (no.)	Surigao del Sur	200	300	700
		District I	150	200	550
		PENRO	50	50	200
		CENRO Cantilan	50	100	150
		CENRO Lianga	50	50	200
		District II	50	100	150
		CENRO Bislig City	50	100	150

5.2 Maintenance of records room	records room maintained with quarterly report submitted (no.)	Surigao del Sur	4	4	-
		District I	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-
		CENRO Lianga	1	1	-
		District II	1	1	-
		CENRO Bislig City	1	1	-
6. Cashering		Surigao del Sur			
6.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	382	1,731	(231)
		District I	256	865	135
		CENRO Cantilan	130	291	207
		CENRO Lianga	126	574	(72)
		District II	126	866	(366)
		CENRO Bislig City	126	866	(366)
		Surigao del Sur	250	578	422
6.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAL/check issued (no.)				
6.3 Preparation of Monthly Reports	Monthly reports prepared (no.)	Surigao del Sur	3	3	9
7. BUDGET		Surigao del Sur			
Implementation of Good Governance Conditions					
<u>PBB-enrolled activities:</u>					
A. Budget Utilization Rate	-	'100% budget utilization rate			
Ratio of Total Obligations to total releases		(annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	-	-
					1

B. Submission of Budget and Financial Accountability Reports (BFARs) BAR 1 (PMD)- Quarterly FAR Nos. 1, 1A, 1B, 1C, 2, 2A (Quarterly)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM	Surigao del Sur	6	6	18	
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<u>Non PBB:</u>						
7.1 Preparation of Budget Proposal	Budget Proposal prepared compliant to DBM requirements and submitted to OSPB within 2 months from the issuance of guidelines (no.)	Surigao del Sur	-	-	1	
7.2 Preparation of Financial Plan	Financial Plan prepared compliant to DBM requirements submitted to OSEC-FMS within 2 months from the issuance of planning guidelines	Surigao del Sur	-	-	1	
7.3 Processing of Obligation Requests/Claims	<u>100%</u> of obligation requests/ claims acted upon	Surigao del Sur	415	648	1,352	
7.6 Preparation of Monthly Financial Report	financial reports prepared and submitted to CO (no.)	Surigao del Sur	3	3	9	
7.8 Registry of Allotment & Obligation of PS, MOOE & CO	Registries of allotment & obligation of PS, MOOE & CO maintained/updated (no.)	Surigao del Sur	9	9	27	
8. Accounting Implementation of Good Governance Conditions		Surigao del Sur				
<u>PBB-enrolled activities:</u>						
A. Budget Utilization Rate	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	-	-	1	

B. Submission of Budget and Financial Accountability Reports(BFARs) FAR No. 3 (Annual-January) FAR No. 4 (Monthly) FAR No. 5&6 (Quarterly)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM	Surigao del Sur	6	6	15
	<u>100%</u> Financial Statements per Section 41 of PD No. 1445 submitted to COA on January 31, 2021	Surigao del Sur	1	1	-
C. Sustained compliance with COA Audit findings	<u>30%</u> of prior year's audit recommendations fully implemented by end of December 2021 with report submitted on the prescribed timeline	Surigao del Sur	-	-	1
D. Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	<u>50%</u> of current year's observation and recommendations fully implemented by end of December 2021 with report submitted on the prescribed timeline	Surigao del Sur	-	-	- 1
E. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2021	Report on Ageing Cash Advances for transactions as of November 15, 2021 submitted to COA	Surigao del Sur	1	1	4

F. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2021 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2021 to COA, copy furnished Central Office	Surigao del Sur	1	1	-	
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Non-PBB Activities:					
8.1 Preparation of Remittances GSIS, HDMF, PHIC, DECAEMU, DCCOMPO, FOSLA & MOWEL	monthly remittances prepared and submitted (no.)	Surigao del Sur	24	24	72
8.2 Preparation of Tax Remittance Advice (TRA) Forms 1600, 1601-E, 1601-C	TRA prepared monthly and submitted to BIR (no.)	Surigao del Sur	9	9	27
8.3 Reconciliation of Bank Accounts	Bank Accounts reconciliation conducted (no.)	Surigao del Sur	3	3	9
8.4. Processing of Vouchers and Payrolls	<u>100%</u> of disbursement vouchers/ claims acted upon	Surigao del Sur	240	527	473
8.5. Preparation of Monthly and Quarterly Financial Report	monthly, quarterly and annual financial reports prepared and submitted (no.)	Surigao del Sur	4	4	12
8.7 Maintenance/Updating Journal Entry Voucher (JEV)	Journal Entry Voucher (JEV) maintained/updated (no.)	Surigao del Sur	240	578	422
8.8 Preparation of List of Due and Demandable accounts payable/advice to debit (LDDAP/ADA)	LDDAP/ADAs prepared and submitted to LBP (no.)	Surigao del Sur	60	140	210
8.9 Index Payroll	Payroll indexed (no.)	Surigao del Sur	3	3	9
8.10 Preparation of Withholding Tax schedule (PS, Goods and Services)	BIR Withholding Tax Schedule prepared (PS, Goods & Services) - (Fixed Target) 101-2, 184-2	Surigao del Sur	3	3	9
9. Hiring of Security Guards (Blue Guards)	Security Guards (Blue Guards) Hired (No.)	Surigao del Sur	4	4	-
		District I	3	3	-
		PENRO	1	1	-
		CENRO Cantilan	1	1	-

10. Hiring of Administrative Assistant	Hired Administrative Assistant (no.)	CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
		Surigao del Sur	2	2	-	

Data Management including Systems Development and Maintenance		Surigao del Sur				
I. Procurement of Internet	Internet subscription procured	Surigao del Sur	12	12	36	
		District 1	9	9	27	
		PENRO	3	3	9	
		CENRO Cantilan	3	3	9	
		CENRO Lianga	3	3	9	
		District 2	3	3	9	
		CENRO Bislig City	3	3	9	
Capital Outlay						
Procurement of ICT Equipment	ICT Equipment (computers,	Surigao del Sur	-	-	26	
		District 1	-	-	20	
		PENRO	-	-	8	
		CENRO Cantilan	-	-	6	
		CENRO Lianga	-	-	6	
		District 2	-	-	6	
		CENRO Bislig City	-	-	6	
- Procurement of Desktop	Desktop purchased (no.)	Surigao del Sur	-	-	13	
		District 1	-	-	10	
		PENRO	-	-	4	
		CENRO Cantilan	-	-	3	
		CENRO Lianga	-	-	3	
		District 2	-	-	3	
		CENRO Bislig City	-	-	3	
- Procurement of Laptop	Laptop purchased (no.)	Surigao del Sur	-	-	13	
		District 1	-	-	10	
		PENRO	-	-	4	
		CENRO Cantilan	-	-	3	
		CENRO Lianga	-	-	3	
		District 2	-	-	3	
		CENRO Bislig City	-	-	3	

Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education						
Support to Field Information Officers' IEC activities (mainstreamed Tayo Ang Kalikasan Task Force related advocacy)	IEC activity participated/conducted with reports quarterly submitted to the Regional Public Affairs Office	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	8 6 2 2 2 2 2	
Formulation and Monitoring of ENR Sector Plans and Policies, Plans, Programs and Projects		Surigao del Sur				
FOREST PRODUCTION MANAGEMENT		Surigao del Sur				
NON-PBB INDICATOR						
2. Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF 5-year Work Plan finalized and used as basis in indentifying development interventions and guide in the effective mgt. of the area	Surigao del Sur	-	0	2	
		District I	-	0	2	
		CENRO Lianga	-	0	2	
		SUFIA				
		SMFA				
C. Forest Products Utilization and Price Monitoring	Price data summary reportforms prepared and submitted (no.)	Surigao del Sur	12	12	36	
		District I	9	9	27	
		PENRO	3	3	9	
		CENRO Cantilan	3	3	9	
		CENRO Lianga	3	3	9	
		District II	3	3	9	

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D. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)	Statistical Report validated on ground, consolidated, analyzed and submitted to FMB (no.)	Surigao del Sur				
a. Forestry Statistical Reporting System (SRS) includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	12 9 3 3 3 3 3	
B. Wood Importation and Disposition (WID) -Monitors the importation entry, processing and disposition of imported wood materials such as logs, lumber veneer, plywood, other wood based panels, poles and piles, plywood and wood chips	Monthly reports on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	12 9 3 3 3 3 3	12 9 3 3 3 3 3	36 27 9 9 9 9 9	
C. Forestry Related Income Collection (FRIC) '-to have a standard operating procedure on the submission of information regarding the collection of forestry related fees,charges and other revenues	Monthly reports on forestry related income collection of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	12 9 3 3 3 3 3	12 9 3 3 3 3 3	36 27 9 9 9 9 9	

Planning & Management		Surigao del Sur				
<u>PBB enrolled activities:</u>						
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	Surigao del Sur	-	-	4	
		District I	-	-	3	
		PENRO	-	-	1	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	1	
		District II	-	-	1	
		CENRO Bislig City	-	-	1	
B. Submission of Budget and Financial Accountability Reports (BFARs)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)” submitted to COA and DBM every 15th day of the following month	Surigao del Sur	1	-	4	
C. Preparation and submission of monthly, quarterly and semi-annual reports	100% monthly accomplishment reports based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following month	Surigao del Sur	16	16	48	
		District I	12	12	36	
		PENRO	4	4	12	
		CENRO Cantilan	4	4	12	
		CENRO Lianga	4	4	12	
		District II	4	4	12	
		CENRO Bislig City	4	4	12	
E. Percentage of DPCR commitment based on the approved OPCR submitted to Director concerned on April 2020	100% of DPCR commitment based on the approved OPCR submitted to Director concerned by April 15, 2020	Surigao del Sur	1	1	-	
<u>Non-PBB activities:</u>						
1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/Provincial Reprogramming Workshop conducted (no.)	Surigao del Sur	-	0	1	

2. Consultation/ Preparation and submission of Regiona/ Provincial Budget Proposal	Regional/ Provincial Budget Proposal prepared and submitted (no.)	Surigao del Sur	1	1	-	
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3. Updating of CSS system	updated CSS system (no. of office)	Surigao del Sur	12	12	36
		District I	9	9	27
		PENRO	3	3	9
		CENRO Cantilan	3	3	9
		CENRO Lianga	3	3	9
		District II	3	3	9
		CENRO Bislig City	3	3	9
5. Conduct Field Project Monitoring of ENR Projects	Project sites monitored (no.)	Surigao del Sur	4	4	12
		District I	3	3	9
		PENRO	1	1	3
		CENRO Cantilan	1	1	3
		CENRO Lianga	1	1	3
		District II	1	1	3
		CENRO Bislig City	1	1	3
7. Conduct/Attendance to Planning Mid-Year Assessment	Planning Mid-Year Assessment Conducted/Attended (no.)	Surigao del Sur	-	-	4
		District I	-	-	3
		PENRO	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	1
		District II	-	-	1
		CENRO Bislig City	-	-	1
10. Conduct/attended to Planning Officers Year-End Assessment	Planning Officers Year-End Assessment cum exposure tour conducted/attended (no.)	Surigao del Sur	-	-	4
		District I	-	-	3
		PENRO	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	1
		District II	-	-	1
		CENRO Bislig City	-	-	1

Prepared and Reviewed by:

Assessed by:

Approved by:

GLENDEL G. ADLAWON
Planning Officer III

ADELFO R. LUENGAS, JR.
Chief, Management Services Division

VICTOR B. SABORNIDO
OIC, PENR Officer

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2021

Appendix 6
BAR No. 1

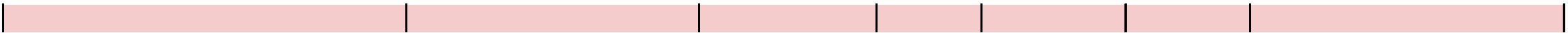
Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
A.03.b Forest development, rehabilitation and maintenance and protection		Surigao del Sur				
1. Maintenance & Protection Activity		Surigao del Sur	3,086	3,151	2,349	
		District I	1,947	2,084	1,518	
		CENRO Cantilan	1,470	1,470	614	
		CENRO Lianga	477	614	904	
		District II	1,139	1,067	831	
		CENRO Lianga	89	95	90	
		CENRO Bislig	1,050	972	741	

1.1 Year 1 M&P (NGP 2021 Plt'n)	area effectively maintained and protected with at least 85% survival	Surigao del Sur	-	-	2,452	102 HECATRES WERE PROGRAMMED ON THE 2ND QUARTER BASED ON THE APPROVED WFP
		District I	-	-	1,798	
		CENRO Cantilan	-	-	814	
		CENRO Lianga	-	-	984	
		District II	-	-	654	
		CENRO Lianga	-	-	40	
		CENRO Bislig	-	-	614	
1.2 Year 2 M&P (NGP 2020 Plt'n)	area effectively maintained and protected with at least 85% survival	Surigao del Sur	1,851	1,978	255	
		District I	1,064	1,175	205	
		CENRO Cantilan	839	839	-	
		CENRO Lianga	225	336	205	
		District II	787	803	50	
		CENRO Lianga	49	65	50	
		CENRO Bislig	738	738	-	
1.2 Year 3 M&P (NGP 2019 Plt'n)	area effectively maintained and protected with at least 85% survival	Surigao del Sur	1,235	1,173	252	
		District I	883	909	125	
		CENRO Cantilan	631	631	-	
		CENRO Lianga	252	278	125	
		District II	352	264	127	
		CENRO Lianga	40	30	-	
		CENRO Bislig	312	234	126	

2. Seedling Production	seedlings produced (no.)	Region/Clonal			-
		Surigao del Sur	-	-	12,500
		District I	-	-	12,500
		CENRO Cantilan	-	-	12,500
					-
		Region/MMFN			-
		Surigao del Sur	####	-	301,546
		District I	83,300	-	193,256
		CENRO Cantilan	49,980	16,700	88,298
		CENRO Lianga	33,320	-	104,958
		District II	33,320	-	108,290
		CENRO Lianga	-	-	-
		CENRO Bislig	33,320	-	108,290
		Surigao del Sur	-	-	1,867,776
		District I	-	-	1,113,076
		CENRO Cantilan	-	-	576,076
		CENRO Lianga	-	-	537,000
		District II	-	-	754,700
		CENRO Lianga	-	-	66,640
		CENRO Bislig	-	-	688,060
2.1 Timber (MMFN)	seedlings produced (no.)	Surigao del Sur	####	16,660	301,546
		District I	83,300	16,660	193,256
		CENRO Cantilan	49,980	16,660	88,298
		CENRO Lianga	33,320	16,660	104,958
		District II	33,320	-	108,290
		CENRO Bislig	33,320	-	108,290
2.2 Timber (PO)	seedlings produced (no.)	Surigao del Sur	-	-	1,392,776
		District I	-	-	851,326
		CENRO Cantilan	-	-	434,826
		CENRO Lianga	-	-	416,500
		District II	-	-	541,450
		CENRO Lianga	-	-	66,640
		CENRO Bislig	-	-	474,810



2.3 Mangrove (PO)	propagule produced (no.)	Surigao del Sur	-	-	112,500	
		District II	-	-	112,500	
		CENRO Bislig	-	-	112,500	
2.4 Agroforestry (PO)	seedlings produced (no.)	Surigao del Sur	-	-	235,000	
		District I	-	-	170,500	
		CENRO Cantilan	-	-	75,000	
		CENRO Lianga	-	-	95,500	
		District II	-	-	64,500	
		CENRO Bislig	-	-	64,500	
2.5 High Value Crops (PO)	seedlings produced (no.)	Surigao del Sur	-	-	90,000	
		District I	-	-	60,000	
		CENRO Cantilan	-	-	35,000	
		CENRO Lianga	-	-	25,000	
		District II	-	-	30,000	
		CENRO Bislig	-	-	30,000	
2.6 Indigenous (Clonal)	cloned produced (no.)	Surigao del Sur	-	-	12,500	
		District I	-	-	12,500	
		CENRO Cantilan	-	-	12,500	
2.7 Indigenous (PO)	seedling produced (no.)	Surigao del Sur	-	-	37,500	
		District I	-	-	31,250	
		CENRO Cantilan	-	-	31,250	
		District II	-	-	6,250	
		CENRO Bislig	-	-	6,250	

3. Area Development	area developed (ha.)	RO Downloaded			-
		Surigao del Sur	-	-	20
		District I	-	-	20
		CENRO Cantilan	-	-	20
		RO under CO based			
		Surigao del Sur	-	-	590
		District I	-	-	590
		CENRO Lianga	-	-	410
		CENRO Cantilan	-	-	180
		Surigao del Sur	30	-	1,812
		District I	20	-	1,168
		CENRO Cantilan	10	-	604
		CENRO Lianga	10	-	564
		District II	10	-	644
		CENRO Lianga	-	-	40
		CENRO Bislig	10	-	604
		Surigao del Sur	30	20	221
		District I	20	10	146
		CENRO Cantilan	10	-	73
		CENRO Lianga	10	10	73
		District II	10	10	75
		CENRO Bislig	10	10	75
3.1 Timber (MMFN)		Surigao del Sur	-	-	836
		District I	-	-	511
		CENRO Cantilan	-	-	261
		CENRO Lianga	-	-	250
		District II	-	-	325
		CENRO Lianga	-	-	40
		CENRO Bislig	-	-	285
3.2 Timber (PO)		Surigao del Sur	-	-	45
		District II	-	-	45
3.3 Mangrove (PO)					

		CENRO Bislig	-	-	45	
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3.4 Agroforestry (PO)		Surigao del Sur	-	-	470	
		District I	-	-	341	
		CENRO Cantilan	-	-	150	
		CENRO Lianga	-	-	191	
		District II	-	-	129	
		CENRO Bislig	-	-	129	
3.5 High Value Crops (PO)		Surigao del Sur	-	-	180	
		District I	-	-	120	
		CENRO Cantilan	-	-	70	
		CENRO Lianga	-	-	50	
		District II	-	-	60	
		CENRO Bislig	-	-	60	
3.6 Indigenous (Clonal)		RO downloaded				
		Surigao del Sur	-	-	20	
		District I	-	-	20	
		CENRO Cantilan	-	-	20	
3.7 Indigenous (PO)		Surigao del Sur	-	-	60	
		District I	-	-	50	
		CENRO Cantilan	-	-	50	
		District II	-	-	10	
		CENRO Bislig	-	-	10	
3.8 Bamboo (PO)- the seedlings funded under COBF CY 2020		RO- CO based			-	
		Surigao del Sur	-	-	590	
		District I	-	-	590	
		CENRO Lianga	-	-	410	
		CENRO Cantilan	-	-	180	
4. Procurement of geotagging equipment	geotagging procured (no.)	Surigao del Sur	-	-		

7. Site Assessment for 2021 area for development	site assessed (ha.)	Surigao del Sur	2,000	2,000	-
		District I	1,333	1,333	-
		CENRO Cantilan	666	666	-
		CENRO Lianga	667	667	-
		District II	667	667	-
		CENRO Bislig	667	667	-
8. Operationalization/ Maintenance of SPA	SPA maintained (no.)	Surigao del Sur	1	1	-
		District I	1	1	-
		CENRO Cantilan	1	1	-
11. Preparation of Reforestation Plan for Enhanced National Greening Program	Refo Plan prepared (no.)	Surigao del Sur	-	-	2
		District I	-	-	1
		CENRO Cantilan	-	-	1
		CENRO Lianga	-	-	-
		District II	-	-	1
		CENRO Bislig	-	-	1
11. Hiring of NGP Forest Extension Officer	No. of EOs hired	Surigao del Sur	25	25	-
		District I	18	18	-
		PENRO	4	4	-
		CENRO Cantilan	8	8	-
		CENRO Lianga	6	6	-
		District II	7	7	-
		CENRO Lianga	1	1	-
		CENRO Bislig	6	6	-


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PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Sub-program							
Natural Resources Management Arrangement/Agreement and Permit Issuance		Surigao del Sur					
A. Forest Products Utilization & Land Use Regulation		Surigao del Sur					
2. Compliance Monitoring of tenure or permit holders							
g. CBFM-PO	100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	Surigao del Sur	49	12	12	37	
		District 1	44	11	11	33	
		CENRO Cantilan	17	5	5	12	
		CENRO Lianga	27	6	6	21	
		District 2	5	1	1	4	
		CENRO Bislig	5	1	1	4	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
Revenue Collection	Forest revenue collection intensified	Surigao del Sur	4,869,883	-	-	4,869,883	
3. Management of Cancelled or Terminated, Expiring, and Expired Tenurial Instruments (DAO-2020-09)							
3.1. Establishment/Updating/ Maintainance of Data Base of cancelled or terminated, expiring, and expired tenurial instruments per DAO-2020-09	Tenurial Instruments Data Base	Surigao del Sur	1	-	-	1	
4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	Surigao del Sur	331	48	56	275	
		District 1	192	35	43	149	
		CENRO Cantilan	160	29	30	130	
		CENRO Lianga	32	6	13	19	
		District 2	139	13	13	126	
		CENRO Bislig	139	13	13	126	
7. Processing/ Evaluation of CTPO	CTPO (no.)	Surigao del Sur	29	5	17	12	
		District 1	14	3	5	9	
		CENRO Cantilan	4	1	2	2	
		CENRO Lianga	10	2	3	7	
		District 2	15	2	12	3	
		CENRO Bislig	15	2	12	3	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)	hotspot areas neutralized/reduced	Surigao del Sur					
Menu 1. Full logistics & material support essential in forest law enforcement							
Acquisition of Technical and Scientific Equipment		Surigao del Sur	12	-	-	12	
		District 1	8	-	-	8	
		CENRO Cantilan	4	-	-	4	
		CENRO Lianga	4	-	-	4	
		District 2	4	-	-	4	
		CENRO Bislig	4	-	-	4	
1.2 Acquisition of Equipment and Gadgets							
d. Procurement of Desktop Computer	Desktop Computer purchased (no.)	Surigao del Sur	3	-	-	3	
		District 1	2	-	-	2	
		CENRO Cantilan	1	-	-	1	
		CENRO Lianga	1	-	-	1	
		District 2	1	-	-	1	
		CENRO Bislig	1	-	-	1	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
f. Purchase of GPS (no.)	GPS purchased (no.)	Surigao del Sur	3	-	-	3	
		District 1	2	-	-	2	
		CENRO Cantilan	1	-	-	1	
		CENRO Lianga	1	-	-	1	
		District 2	1	-	-	1	
		CENRO Bislig	1	-	-	1	
b. Acquisition of motorcycle	motorcycle purchased (no.)	Surigao del Sur	6	-	-	6	
		District 1	4	-	-	4	
		CENRO Cantilan	2	-	-	2	
		CENRO Lianga	2	-	-	2	
		District 2	2	-	-	2	
		CENRO Bislig	2	-	-	2	
1.4 Maintenance of Acquired Equipment							
b. Maintenance of motorcycles/vehicles / pumboat quarterly	motorcycles maintained (no.)	Surigao del Sur	4	4	4	-	
		District 1	3	3	3	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Surigao del Sur	3	3	3	-	
		District 1	2	2	2	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
2.1 Improvement/ maintenance of Five (5) AILTF Checkpoints	monitoring station (no.)	Surigao del Sur	8	8	8	-	
		District 1	5	5	5	-	
		CENRO Cantilan	2	2	2	-	
		CENRO Lianga	3	3	3	-	
		District 2	3	3	3	-	
		CENRO Bislig	3	3	3	-	
1.15 Maintenance of Depository	Depository area maintained (no.)	Surigao del Sur	3	3	3	-	
		District 1	2	2	2	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
2.4 Maintenance of Look-out Towers	Forest Ranger Stations/ Look-out Towers maintained (no.)	Surigao del Sur	1	1	1	-	
		District 1	1	1	1	-	
		PENRO	1	1	1	-	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings							
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Individuals/Groups Deputized (no)	Surigao del Sur	1	1	1	-	
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level							
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Surigao del Sur	12	3	4	8	
		District 1	8	2	3	5	
		CENRO Cantilan	4	1	1	3	
		CENRO Lianga	4	1	2	2	
		District 2	4	1	1	3	
		CENRO Bislig	4	1	1	3	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements							
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB	Surigao del Sur	258,196	73,117	32,562	225,634	
		District 1	180,403	47,196	24,751	155,652	
		CENRO Cantilan	104,714	31,999	13,535	91,178	
		CENRO Lianga	75,689	15,197	11,216	64,473	
		District 2	77,793	25,921	7,811	69,983	
		CENRO Bislig	77,793	25,921	7,811	69,983	
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB	Surigao del Sur	12	3	3	9	
		District 1	8	2	2	6	
		CENRO Cantilan	4	1	1	3	
		CENRO Lianga	4	1	1	3	
		District 2	4	1	1	3	
		CENRO Bislig	4	1	1	3	
6.2 Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	Surigao del Sur	232,376	65,805	32,562	199,815	
		District 1	162,363	42,476	24,751	137,612	
		CENRO Cantilan	94,242	28,799	13,535	80,707	
		CENRO Lianga	68,120	13,677	11,216	56,904	
		District 2	70,014	23,329	7,811	62,203	
		CENRO Bislig	70,014	23,329	7,811	62,203	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Surigao del Sur	12	3	3	9	
		District 1	8	2	2	6	
		CENRO Cantilan	4	1	1	3	
		CENRO Lianga	4	1	1	3	
		District 2	4	1	1	3	
		CENRO Bislig	4	1	1	3	
	administrative adjudication proceedings report carried out within the prescription period (no.)	Surigao del Sur	12	3	3	9	
		District 1	8	2	2	6	
		CENRO Cantilan	4	1	1	3	
		CENRO Lianga	4	1	1	3	
		District 2	4	1	1	3	
		CENRO Bislig	4	1	1	3	
6.4 Inventory of apprehended/confiscated forest product	forest products apprehended/confiscated inventoried (vol in bd ft)	Surigao del Sur	12	3	3	9	
		District 1	8	2	2	6	
		CENRO Cantilan	4	1	1	3	
		CENRO Lianga	4	1	1	3	
		District 2	4	1	1	3	
		CENRO Bislig	4	1	1	3	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases							No Qualified Applicants as of to date
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no)	Surigao del Sur	3	3	3	-	
		District 1	2	2	2	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
7.2 Hiring of Legal Researcher	Legal Researcher hired (no)	Surigao del Sur	1	1	1	-	
7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Surigao del Sur	2	2	0	2	
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System							
10.1 Support to Full Operationalization of Lawin System							
a. Hiring of FPOs	Forest Protection Officers hired (no.)	Surigao del Sur	14	14	14	-	
		District 1	10	10	10	-	
		CENRO Cantilan	5	5	5	-	
		CENRO Lianga	5	5	5	-	
		District 2	4	4	4	-	
		CENRO Bislig	4	4	4	-	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
b. Conduct of Patrolling	Distance Patrolled (km)	Surigao del Sur	1,440	360	567	873	
		District 1	960	240	376	584	
		CENRO Cantilan	480	120	129	351	
		CENRO Lianga	480	120	247	233	
		District 2	480	120	191	289	
		CENRO Bislig	480	120	191	289	
Menu 12. Data Management 12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	Patrols conducted (no) (Reports submitted with at least 75% of the observed threats had actions taken (no))	Surigao del Sur	12	3	3	9	
		District 1	12	3	3	9	
		CENRO Cantilan	12	3	3	9	
		CENRO Lianga	12	3	3	9	
		District 2	12	3	3	9	
		CENRO Bislig	12	3	3	9	
	E-database maintained (no)	Surigao del Sur	4	4	4	-	
		District 1	3	3	3	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	1	1	1	-	
		District 2	1	1	1	-	
	CENRO Bislig	1	1	1	-		

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
12.2 Internet Subscription for field offices and AILTF checkpoints	internet subscribed/connection	Surigao del Sur	5	5	5	-	
		District 1	4	4	4	-	
		PENRO	1	1	1	-	
		CENRO Cantilan	1	1	1	-	
		CENRO Lianga	2	2	2	-	
		District 2	1	1	1	-	
		CENRO Bislig	1	1	1	-	
C. Management of Foreshore areas/patrimonial properties/friar lands							
1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal report submitted to LMB (no.)	Surigao del Sur	9	-	-	9	
		District 1	6	-	-	6	
		CENRO Cantilan	3	-	-	3	
		CENRO Lianga	3	-	-	3	
		District 2	3	-	-	3	
		CENRO Bislig	3	-	-	3	
2. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re- appraisal report submitted to LMB (no.)	Surigao del Sur	1	-	-	1	
		District 1	1	-	-	1	
		CENRO Cantilan	1	-	-	1	
4. Collection of Revenues	Revenues Collected (P'000)	Surigao del Sur	689	-	-	689	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
				TARGET	ACCOMP	Variance as of March 2021		
				Q1	Q1			
(2)	(3)	(4)	(5)				(21)	
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation								
2. Compliance monitoring of permit holders	100% of the holders of Certificate of	Surigao del Sur	4	-	2	2		
		District 1	3	-	1	2		
		CENRO Cantilan	1	-	-	1		
		CENRO Lianga	2	-	1	1		
		District 2	1	-	1			
		CENRO Bislig	1	-	1			
3. Operation and Mobilization of Wildlife Traffic Monitoring Units Reports submitted to BMB	WTMUs mobilized '(no)/ monthly report submitted (no.)							
		Surigao del Sur	36	9	9	27		
		District 1	24	6	6	18		
		Cantilan Seaport	CENRO Cantilan	12	3	3		9
		Aras-asan Seaport	CENRO Lianga	12	3	3		9
			District 2	12	3	3		9
		Bislig Land Terminal	CENRO Bislig	12	3	3		9
		Cantilan Seaport	Surigao del Sur	12	3	3		9
		Aras-asan Seaport	District 1	12	3	3		9
		Bislig Land Terminal	PENRO	12	3	3		9
			CENRO Cantilan	12	3	3		9
			CENRO Lianga	12	3	3		9
			District 2	12	3	3		9

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
		CENRO Bislig	12	3	3	9	

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP	Variance as of March 2021	
				Q1	Q1		
(2)	(3)	(4)	(5)				(21)
4. Mobilization of WEO with quarterly report including bio- diversity related cases acted DENR Special Order Monthly WEO Reports submitted to BMB	WEOs deputized/mobilized (no)	Surigao del Sur	6	6	6	-	
		District 1	4	4	4	-	
		CENRO Cantilan	2	2	2	-	
		CENRO Lianga	2	2	2	-	
		District 2	2	2	2	-	
		CENRO Bislig	2	2	2	-	
	Monthly Reports submitted to BMB	Surigao del Sur	12	3	3	9	
		District 1	12	3	3	9	
		PENRO	12	3	3	9	
		CENRO Cantilan	12	3	3	9	
		CENRO Lianga	12	3	3	9	
		District 2	12	3	3	9	
		CENRO Bislig	12	3	3	9	

**PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2021**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**

Entity Name: _____

Operating Unit: _____

Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
Protected Areas, Caves, and Wetlands Development and Management		Surigao del Sur				
Sub-program Protected Areas Development and Management						
1. PA Management		Surigao del Sur				
1.2 Formulation/Updating of Protected Area (PA) Management Plan	-No. of prepared or updated PAMPs					
BMB TB No. 2016-08		Surigao del Sur	-	-	1	
a. Data inventory and information collection		District 1	-	-	1	
b. Identification of Issues and Concerns Opportunities and Stakeholders	CWFR	CENRO Cantilan	-	-	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
c. Management Situation Analysis d. Development of Vision, Goals, and Objectives e. Formulation of Management Strategies including Zoning, Sustainable Financing, Climate Change mitigation and adaptation , resource protection & conservation, socio-economic development & governance f. Finalization and approval						
2. PA Habitat Protection		Surigao del Sur				
2.1 PAMB Operations						
2.1.a PAMB Meetings	No. of approved PAMB Resolutions	Surigao del Sur	-	-	3	
		District 1	-	-	1	
	CWFR	CENRO Cantilan	-	-	1	
		District 2	-	-	2	
	TFPL	CENRO Bislig	-	-	2	
	No. of minutes of meeting	Surigao del Sur	2	2	6	
		District 1	1	1	3	
	CWFR	CENRO Cantilan	1	1	3	
		District 2	1	1	3	
	TFPL	CENRO Bislig	1	1	3	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.		
			Q1	Q1	Variance as of March 2021	
(2)	(3)	(4)				(21)
2.2 Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Surigao del Sur	100	135	265	
		District 1	50	50	150	
		CWFR CENRO Cantilan	50	50	150	
		District 2	50	85	115	
		TFPL CENRO Bislig	50	85	115	
	No. of AVP produced	Surigao del Sur	-	1	1	
		District 1	-	-	1	
		CWFR CENRO Cantilan	-	-	1	
		District 2	-	1	-	
		TFPL CENRO Bislig	-	1	-	
2.3 Hiring of Communication Staff	Communication Staff hired (no.)	Surigao del Sur	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
2.4 Implementation of Biodiversity Monitoring System	BMS transects monitored semi- annually	Surigao del Sur	2	2	2	
		District 1	1	1	1	
		CWFR CENRO Cantilan	1	1	1	
		District 2	1	1	1	
		TFPL CENRO Bislig	1	1	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
2.6. Hiring of Monitoring staff (Biologist)	Monitoring Staff hired (no.)	Surigao del Sur	1	1	-	
		District 2	1	1	-	
		CENRO Bislig (TFPL)	1	1	-	
4. Cave Management		Surigao del Sur				
4.2 Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	Surigao del Sur	-	-	6	
		District 1	-	-	4	
		CENRO Cantilan	-	-	3	
		CENRO Lianga	-	-	1	
		District 2	-	-	2	
		CENRO Bislig	-	-	2	
4.3. Preparation/Updating of Site Management Plans for Classified Caves	cave management plans prepared/updated and endorsed to BMB (no.)	Surigao del Sur	-	-	1	
		District 1	-	-	1	
		CENRO Lianga	-	-	1	
4.8 Provision of Group Insurance for Cave Mgt. Focal Persons	group insurance acquired (no.)	Surigao del Sur	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
5. Conservation of Inland Wetland		Surigao del Sur				
5.1. Inventory & mapping of inland wetlands	identification of inland wetlands through topographic maps for prioritization for assessment endorsed to BMB (no.)	Surigao del Sur District 2 CENRO Bislig	- - -	- - -	1 1 1	
5.2. Wetland Assessment	assessment report with map and geotagged photos of priority wetlands endorsed to BMB (no.)	Surigao del Sur District 1	- -	1 -	3 2	
	Sipangpang Creek, SDS & Alamio River, SDS	CENRO Cantilan	-	-	2	
		District 2	-	1	1	
	Lake77, SDS & Tinuy-an Falls, SDS	CENRO Bislig (TFPL)	-	1	1	
5.3. Preparation of site management plans for priority Inland Wetlands #	Inland wetland management plan prepared and endorsed to BMB (no.)	Surigao del Sur District 1	- -	- -	1 1	
	San Roque Peatland, SDS	CENRO Lianga	-	-	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
Wildlife Resources Conservation Sub-Program Protection and Conservation of Wildlife		SURIGAO DEL SUR				
I. Conservation and Protection of Wildlife						
A. Endemic Species Conservation	No. of population count					
1. Philippine Eagle						
1.1 Confirmatory/ verification surveys on PE sightings	confirmatory/verification surveys on PE sightings conducted (no.)	Surgao del Sur	1	1	-	
		District 1	1	1	-	
	Panaosawon, Bayabas	CENRO Lianga	1	1	-	
1.3 Organization and mobilization of community monitoring groups (CMG)	community monitoring groups (CMG) organized and mobilized (no.)	Surgao del Sur	1	1	-	
		District 1	1	1	-	
	Tago CMG	CENRO Lianga	1	1	-	
1.5 Participation in the Celebtraion of Philippine Eagle Week	report on Philippine Eagle submitted to BMB (no.)	Surgao del Sur	-	-	1	
3. Tarsier	Quarterly population survey/monitoring conducted (no.)	Surgao del Sur	1	1	-	
- Conduct of population verification surveys in known tarsiers habitats						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
	<i>updated distribution maps (no.)</i>	District 1	1	1	-	
	Carrascal	CENRO Cantilan	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
4. Philippine Crocodile (population surveys and monitoring in known/reported habitats) D. Annual Waterfowl Census	population survey/monitoring conducted	Surgao del Sur	1	1	-	
		District 2	1	1	-	
	Bislig, SDS	CENRO Bislig	1	1	-	
	no. of migratory bird site monitored	Surgao del Sur	1	1	-	
		District 2	1	1	-	
	Pamanlinan, Bislig, SDS	CENRO Bislig	1	1	-	
Coastal and Marine Ecosystems Rehabilitation Sub-Program Management of Coastal and Marine Resources/ Areas		Surigao del Sur				
Coastal and Marine Ecosystem Management Program (CMEMP) SCALING UP COASTAL AND MARINE MANAGEMENT						
4. Technical Assistance Component		Surigao del Sur				
a. TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/ complaints)	No. LGUs / NGOs/ Stakeholders Assisted	Surigao del Sur	-	-	4	
		District 1	-	-	3	
		CENRO Cantilan	-	-	1	
		CENRO Lianga	-	-	2	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
etc,)		District 2	-	-	1	
		CENRO Bislig	-	-	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance as of March 2021	
(2)	(3)	(4)				(21)
c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management	No. of Special events conducted with report submitted	Surigao del Sur	-	-	9	
		District 1	-	-	6	
		CENRO Cantilan	-	-	3	
		CENRO Lianga	-	-	3	
		District 2	-	-	3	
		CENRO Bislig	-	-	3	
PMS		Surigao del Sur				

Prepared and Reviewed by:

Assessed by:

Approved by:


GLENDEL G. ADLAWON
Planning Officer III


ADELFO R. LUENGAS, JR.
Chief, Management Services Division


VICTOR B. SABORNIDO
OIC, PENR Officer

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2021

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

Current Year Appropriations

Supplementary Appropriations

Continuing Appropriation

off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
Land Management Land Survey, Disposition and Records Management		Surigao del Sur				
Land Survey, Disposition and Records Management						
1. Land Survey and Disposition		Surigao del Sur				
1.1 Residential Free Patent under RA No. 10023						
1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Surigao del Sur	15	-	97	
		District 1	15	-	65	
		CENRO Cantilan	9	-	33	
		CENRO Lianga	6	-	32	
		District 2	-	-	32	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
		CENRO Bislig	-	-	32	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Surigao del Sur	41	22	204	
		District 1	36	9	142	
		CENRO Cantilan	18	5	71	
		CENRO Lianga	18	4	71	
		District 2	5	13	62	
		CENRO Bislig	5	13	62	
1.2 Agricultural Areas						
1.2.1 Approval of public land survey	plans approved (ha.)	Surigao del Sur	-	-	6	
		District 1	-	-	4	
		CENRO Cantilan	-	-	2	
		CENRO Lianga	-	-	2	
		District 2	-	-	2	
		CENRO Bislig	-	-	2	
1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Surigao del Sur	30	53	22	
		District 1	20	32	18	
		CENRO Cantilan	10	13	12	
		CENRO Lianga	10	19	6	
		District 2	10	21	4	
		CENRO Bislig	10	21	4	
1.4 Issuance of Other Patents						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
1.5 Titling of Government Lands for Public and Quasi-public Use						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
			TARGET	ACCOMP.	Variance As of March 2021		
			Q1	Q1			
(2)	(3)	(4)				(21)	
1.5.1 Titling of School Sites	draft proclamation prepared and endorsed to LMB with complete documents (no.)	Surigao del Sur	-	1	1		
		District 1	-	-	1		
		CENRO Lianga	-	-	1		
		District 2	-	1	-		
		CENRO Bislig	-	1	-		
1.5.2 Issuance of Special Patents under Section 4 of RA 10023 (LGUs, NGAs-titling of Gov't Lands)	patents approved and transmitted to ROD (no)	Surigao del Sur	-	-	3		
		District 1	-	-	2		
		CENRO Cantilan	-	-	1		
		CENRO Lianga	-	-	1		
		District 2	-	-	1		
		CENRO Bislig	-	-	1		
1.6 Management of Foreshore Area							
1.6.1 Management of Foreshore Areas through issuance of permits/ lease contracts	draft/permits/lease/contracts reviewed and endorsed to LMB (no.) (has.)	Surigao del Sur	-	-	3		
		District 1	-	-	2		
		CENRO Cantilan	-	-	1		
		CENRO Lianga	-	-	1		
		District 2	-	-	1		
		CENRO Bislig	-	-	1		
1.8 Resolution of land disputes/cases							
	Cases Settled Amicably	Surigao del Sur	-	-	3		
		District 1	-	-	2		
		CENRO Cantilan	-	-	1		
		CENRO Lianga	-	-	1		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
		District 2	-	-	1	
		CENRO Bislig	-	-	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
2. Land Records Management		Surigao del Sur				
2.1.3 Land Records Maintenance	job order hired (no.)	Surigao del Sur	8	8	-	
Covers hiring of 2 additional manpower per office to:		District 1	6	6	-	
1. complete LAMS PLA database updating from allocation book within 1 year;		PENRO	2	2	-	
2. Linking of Digital Public Land Application Database (DPDB) in CENROs and PENROs to LAMS DCDB survey records of the Region. Internet connection should be available and stable in all offices. CENRO will target at least 2-3 municipalities. Correspondingly, PENRO will target all municipalities as targeted by CENROs;		CENRO Cantilan	2	2	-	
3. Scanning and encoding of new PLAs within LAMS PLA; and		CENRO Lianga	2	2	-	
4. For CENROs with no Internet Service Providers (ISPs), items 1 and 3 should be prioritized first for its target municipality and the linking of PLA (in item 2) shall be done at the PENRO (CENRO to deploy its personnel to PENRO)		District 2	2	2	-	
		CENRO Bislig	2	2	-	
						</

Prepared and Reviewed by:

Assessed by:

Approved by:

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)



GLENDEL G. ADLAWON
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CODE	PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP.	Variance as of March 2021	
(1)	(2)	(3)	(4)	Q1	Q1		(21)
10 001 03000 16 10 001 05000 74	Soil Conservation and Watershed Management including River Basin Management & Devt.						
10 001 05000 74	Water Resource Utilization		Surigao del Sur				
10 001 05000 74	1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	11 8 4 4 3 3	11 8 4 4 3 3	29 18 9 9 11 11	
10 001 05000 74	2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	7 4 2 2 3 3	15 12 5 7 3 3	20 10 6 4 10 10	

CODE	PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP.	Variance as of March 2021	
(1)	(2)	(3)	(4)	Q1	Q1		(21)
100010300016	003: Adaptive Capacities of Human Communities and Natural Systems Improved Environment and Natural Resources Resiliency Program						
	Forest Production Management		Surigao del Sur				
	Watershed Management						
	1. Watershed Characterization and Vulnerability Assessment	Reviewed and finalized watershed characterization with VA endorsed to Central Office-FMB (no.)	Surigao del Sur District 1 <i>CENRO Lianga- Tago Watershed</i>	-	-	1	
				-	-	1	
				-	-	1	
	Milestone Targets						
	1. Preparation Activities						
	a. Creation of the Watershed Management Planning Team			1	1	-	
	b. Identification of Key stakeholders for the management of watershed			1	1	-	
	c. Orientation and leveling-off of WMPT			1	1	-	
	d. Inter-agency meeting and consultation			1	1	-	
	e. Information, education and communication			1	1	-	
	2. Characterization Process						
	a. Secondary Data Gathering			1	1	-	
	b. Primary Data Gathering			-	-	1	
	c. Preparation of Thematic Maps			-	-	1	
	d. Charaterization Report			-	-	1	

CODE	PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
				TARGET	ACCOMP.	Variance as of March 2021	
				Q1	Q1		
(1)	(2)	(3)	(4)				(21)
	e. Vulnerability Assessment			-	-	1	
	f. Analysis of data and information gathered			-	-	1	

Appendix 6
BAR No. 1

_____	Current Year Appropriations
_____	Supplementary Appropriations
_____	Continuing Appropriation
_____	off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.		
			Q1	Q1	Variance As of March 2021	
(2)	(3)	(4)				(21)
GENDER AND DEVELOPMENT						
ORGANIZATIONAL-FOCUSED						
A. Strengthening of GAD Focal Point System						
	GAD Focal Points re-organized/strengthened (no.)	Surigao del Sur	4	4	12	
		PENRO	1	1	3	
	conduct of GADFPS quarterly meeting	CENRO Cantilan	1	1	3	
		CENRO Lianga	1	1	3	
		CENRO Bislig	1	1	3	
	GAD IEC Materials produced/reproduced and exhibited in GAD Bulletin Board (no.)	Surigao del Sur	4	4	12	
		PENRO	1	1	3	
		CENRO Cantilan	1	1	3	
		CENRO Lianga	1	1	3	
		CENRO Bislig	1	1	3	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
			Q1	Q1		
(2)	(3)	(4)				(21)
	GAD Performance Assessment/ Exposure Tour conducted/ attended (no.)	Surigao del Sur	-	0	4	
		PENRO	-	0	1	
		CENRO Cantilan	-	0	1	
		CENRO Lianga	-	0	1	
		CENRO Bislig	-	0	1	
	trainings conducted/attended (no.)	Surigao del Sur	-	0	4	
		PENRO	-	0	1	
		CENRO Cantilan	-	0	1	
		CENRO Lianga	-	0	1	
		CENRO Bislig	-	0	1	
	GAD Accomplishment Reports submitted (no.)	Surigao del Sur	4	4	12	
		PENRO	1	1	3	
		CENRO Cantilan	1	1	3	
		CENRO Lianga	1	1	3	
		CENRO Bislig	1	1	3	
	Offices with Women's Month Celebration activities coordinated/attended and conducted (no)	Surigao del Sur	4	4	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		CENRO Bislig	1	1	-	
	Quarterly Narrative and Physical Accomplishment monitoring Report					
Submission of Narrative Report of the month-long celebration						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
	offices with GAD activities coordinated/attended and conducted (no) Submission of Narrative Report	Surigao del Sur PENRO CENRO Cantilan CENRO Lianga CENRO Bislig	- - - - -	0 0 0 0 0	4 1 1 1 1	
OTHER MANDATORY EXPENSES						
A. Support to ESWM Implementation						
		Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
B. Support to Youth, Differently-Abled Person and Senior						
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Surigao del Sur District I PENRO CENRO Cantilan	4 3 1 1	4 3 1 1	- - - -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP.	Variance As of March 2021	
(2)	(3)	(4)	Q1	Q1		(21)
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
C. Support to 8888 Hotline		Surigao del Sur				

Prepared and Reviewed by:

Assessed by:

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