

PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
GENERAL MANAGEMENT & SUPERVISION		Surigao del Sur				
		Surigao del Sur				
Implementation of Good Governance						
PBB enrolled Activities:						
A. Monitoring/Updating/submission of statement of Assets, Liabilities and Net Worth (SALN)	100% submission of SALN of DENR employees based on section 8 of RA 6713 to concerned oversight agency on April 30, 2022	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	- - - - - - -	- - - - - - -	- - - - - - -	
B. Submission of implementation of frontline services under the DENR Citizen's Charter	100% Citizen's Charter processes flows crafted and submitted to ARTA by July 01, 2022	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
	100% of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	
D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2022	100% of IPCR commitment based on the approved DPCR submitted to the Personnel Unit by end of April 2022	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	- - - - - - -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
E. Attendance to Meetings/ Workshops/ Conferences	100% of meetings/ workshops/ conferences with reports submitted 7 working days after attendance in local (inter-agency) and 30 working days in foreign meetings/ workshops/ conferences	Surigao del Sur	4	4	-	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig City	1	1	-	
Non-PBB activities						
1.4 Preparation of Payroll	Payroll office Prepared (no.)	Surigao del Sur	1	-	1	
1.5 Updating of Personnel Records *-Regular, CTI & casual	Personnel records 201 files maintained/updated (no.)	Surigao del Sur	241	241	-	
		District 1	181	181	-	
		PENRO	40	40	-	
		CENRO Cantilan	76	76	-	
		CENRO Lianga	65	65	-	
		District 2	60	60	-	
		CENRO Bislig City	60	60	-	
1.6 Maintenance of DENR Personnel Information System (DPIS)	DPIS maintained/ operationalized (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Surigao del Sur	-	-	-	
		District I	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		District II	-	-	-	
		CENRO Bislig City	-	-	-	
1.8 Processing of application/ issuance	100% of application/ issuances processed & acted upon (no. of office)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
1.10 Conduct of IPCR Performance Review	IPCR performance review conducted with report submitted to Region/Central Office (no.)	Surigao del Sur	-	-	-	
		District I	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		District II	-	-	-	
		CENRO Bislig City	-	-	-	
2. Procurement		Surigao del Sur				
Implementation of Good Governance Conditions						
PBB-enrolled activities:						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
A. Percentage submission of 2022 Annual Procurement Plan-Common use supplies and equipment to DBM-PS	100% submission of Annual Procurement Plan-Common use supplies and equipment (APP-CSE) on the prescribed format to DBM-PS based on DBM Circular Letter 2013-14 dated November 29, 2013 on the prescribed period set by DBM-PS	Surigao del Sur	-	-	-	
D. Registration with PHIL-GEPS ¹-Certificate of Compliance	100% complied by December 31, 2021 Phil-GEPs conditions (no. of RO & PFNR Offices)	Surigao del Sur	-	-	-	
Non- PBB Activities:						
A. Preparation of Project Procurement Management Plan (PPMP)	PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	- - - - - - -	- - - - - - -	- - - - - - -	
B.Posting of ITBs & REIs	100% of ITBs, REIs acted upon ((no. of RO & PENR Offices)	Surigao del Sur	1	1	-	
C. Conduct of Public Bidding	Public Bidding conducted with report submitted at the end of the quarter (no.)	Surigao del Sur	-	-	-	
D. Operationalization of Bids & Awards Committee (BAC)	BAC Meeting/ Conferences, organized and conducted with report submitted (no.)	Surigao del Sur	1	1	-	
3. Property Mgt.		Surigao del Sur				
Implementation of Good Governance Conditions PBB-enrolled activities:						
A. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Surigao del Sur	-	-	-	
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data based on audit findings submitted by COA for calender year 2022	Surigao del Sur	-	-	-	
Non- PBB:						
2. Inventory of Semi-Expendable Items	property equipment inventory conducted (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	- - - - - - -	- - - - - - -	- - - - - - -	
3.1 Conduct of inventory and inspection of unserviceable equipment for disposal	Inventory report on unserviceable equipment prepared & submitted (no.)	Surigao del Sur	1	1	-	
3.3. Disposal of Unserviceable properties	disposal of Unserviceable properties conducted (no.)	Surigao del Sur	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments			
			TARGET	ACCOMP	Variance as of June 2022				
			Q2	Q2					
(2)	(3)	(4)				(22)			
5. Registration of Radio Equipment	Radio equipment registered (No.)	Surigao del Sur District II CENRO Bislig City	- - -	- - -	- - -				
6. Insurance & Registration RP Vehicles/ Motorcycle	RP vehicles/ motorcycle insured and registered (No.)	Surigao del Sur	10	10	-				
		District I	7	7	-				
		PENRO	2	2	-				
		CENRO Cantilan	2	2	-				
		CENRO Lianga	3	3	-				
		District II	3	3	-				
		CENRO Bislig City	3	3	-				
7 Insurance of Building	Building Insured (No.)	Surigao del Sur	1	2	-				
		District I	1	2	-				
		PENRO	1	1	-				
		CENRO Cantilan	-	1	-				
		CENRO Lianga	-	-	-				
8 Provision of Insurance for CCTV VOIP Equipments in all DENR Offices	Offices provided with Insurance for CCTV and VOIP Equipments (no.)	District II	-	-	-				
		CENRO Bislig City	-	-	-				
		Surigao del Sur	-	1	-				
		District I	-	1	-				
		PENRO	-	-	-				
		CENRO Cantilan	-	1	-				
		CENRO Lianga	-	-	-				
9 Building Maintenance	Building maintained with quarterly report submitted (no.)	District II	-	-	-				
		CENRO Bislig City	-	-	-				
		Surigao del Sur	4	4	-				
		District I	3	3	-				
		PENRO	1	1	-				
		CENRO Cantilan	1	1	-				
		CENRO Lianga	1	1	-				
4. Radio Communications Mgt.		District II	1	1	-				
		CENRO Bislig City	1	1	-				
		Surigao del Sur	6	6	-				
		District I	3	3	-				
		PENRO	3	3	-				
4.1 Operationalization and maintenance of radio facility	Radio Facilities maintained/ operationalized with monthly report submitted (no.)	District II	3	3	-				
		CENRO Bislig City	3	3	-				
		Surigao del Sur							
		A. Actions on Documents/ Requests	100% of documents acted upon (no. of office) simple - 7 days upon receipt complex - 15 days upon receipt	Surigao del Sur	4		4	-	
				District I	3		3	-	
PENRO	1			1	-				
CENRO Cantilan	1			1	-				
CENRO Lianga	1			1	-				
District II	1			1	-				
CENRO Bislig City	1			1	-				
Non- PBB:									
5.1 Inventory of Records	Records inventoried (no.)	Surigao del Sur	300	315	-	20			
		District I	225	220	-	20			
		PENRO	75	70	-	10			
		CENRO Cantilan	75	75	-				
		CENRO Lianga	75	75	-	10			
		District II	75	95	-				

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
5.2 Maintenance of records room	records room maintained with quarterly report submitted (no.)	CENRO Bislig City	75	95	-	
		Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
6. Cashering		Surigao del Sur				
6.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	489	1,064	- 1,345	
		District I	366	839	- 986	
		CENRO Cantilan	120	169	- 124	
		CENRO Lianga	123	445	- 503	
6.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAl/check issued (no.)	District II	123	225	- 359	
		CENRO Bislig City	123	225	- 359	
6.3 Preparation of Monthly Reports	Monthly reports prepared (no.)	Surigao del Sur	3	3	-	
7. BUDGET		Surigao del Sur				
Implementation of Good Governance Conditions						
PBB-enrolled activities:						
A. Budget Utilization Rate '- Ratio of Total Obligations to total releases	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	-	-	-	
B. Submission of Budget and Financial Accountability Reports (BFARs) BAR 1 is prepared by PMD •FAR No. 1, 1-A, 1-B, 1-C, 2, 2-A (Quarterly)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM	Surigao del Sur	6	6	-	
Non PBB:						
7.1 Preparation of Budget Proposal	Budget Proposal prepared compliant to DBM requirements and submitted to OSPB within 2 months from the issuance of guidelines (no.)	Surigao del Sur	1	1	-	
7.2 Preparation of Financial Plan	Financial Plan prepared compliant to DBM requirements submitted to OSEC-FMS within 2 months from the issuance of planning guidelines	Surigao del Sur	-	-	-	
7.3 Processing of Obligation Requests/Claims	100% of obligation requests/ claims acted upon	Surigao del Sur	530	582	- 80	
7.6 Preparation of Monthly Financial Report	financial reports prepared and submitted to CO (no.)	Surigao del Sur	3	3	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
7.8 Registry of Allotment & Obligation of PS, MOOE & CO	Registries of allotment & obligation of PS, MOOE & CO maintaine/updated (no.)	Surigao del Sur	9	9	-	
8. Accounting		Surigao del Sur				
Implementation of Good Governance Conditions <u>PBB-enrolled activities:</u>						
A. Budget Utilization Rate ¹- Ratio of Total Disbursement to Total Obligations	¹100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	-	-	-	
B. Submission of Budget and Financial Accountability Reports(BFARs) ¹•FAR No. 3 (ADDO) - Annual - January 10 ¹•FAR No. 4 (MRD) - Monthly ¹•FAR No. 5 (QRROR) - Quarterly ¹•FAR No. 6 - Quarterly	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)“ submitted to COA and DBM	Surigao del Sur	5	5	-	
	¹100% Financial Statements per Section 41 of PD No. 1445 submitted to COA on January 31, 2022	Surigao del Sur	-	-	-	
C. Sustained compliance with COA Audit findings	³30% of prior year's audit recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	-	-	-	
D. Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	³50% of current year's observation and recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	-	-	-	
E. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2022	Report on Ageing Cash Advances for transactions as of November 15, 2022 submitted to COA	Surigao del Sur	1	1	-	
F. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Surigao del Sur	-	-	-	
<u>Non-PBB Activities:</u>						
8.1 Preparation of Remittances ¹- GSIS, HDMF, PHIC, DECAEMU, DCCOMPO, FOSLA & MOWEL	monthly remittances prepared and submitted (no.)	Surigao del Sur	24	24	-	
8.2 Preparation of Tax Remittance Advice (TRA) ¹- Forms 1600, 1601-E, 1601-C	TRA prepared monthly and submitted to BIR (no.)	Surigao del Sur	9	9	-	
8.3 Reconciliation of Bank Accounts	Bank Accounts reconciliation conducted (no.)	Surigao del Sur	3	3	-	
8.4. Processing of Vouchers and Payrolls	¹100% of disbursement vouchers/ claims acted upon	Surigao del Sur	253	688	- 741	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
8.5. Preparation of Monthly and Quarterly Financial Report	monthly, quarterly and annual financial reports prepared and submitted (no.)	Surigao del Sur	4	4	-	
8.7 Maintenance/Updating Journal Entry Voucher (JEV)	Journal Entry Voucher (JEV) maintained/updated (no.)	Surigao del Sur	253	642	- 639	
8.8 Preparation of List of Due and Demandable accounts payable/advice to debit (LDDAP/ADA)	LDDAP/ADAs prepared and submitted to LBP (no.)	Surigao del Sur	80	133	- 110	
	Payroll indexed (no. of employees)	Surigao del Sur	3	3	-	
8.10 Preparation of Withholding Tax schedule (PS, Goods and Services)	BIR Withholding Tax Schedule prepared (PS, Goods & Services) - (Fixed Target) 101-2, 184-2	Surigao del Sur	3	3	-	
9. Hiring of Security Guards (Blue Guards)	Security Guards (Blue Guards) Hired (No.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
10. Hiring of Administrative Assistant	Hired Administrative Assistant (no.)	Surigao del Sur	2	2	-	
CAPITAL OUTLAY FY 2022		Surigao del Sur				
B. Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion						
For Repair and Improvement	Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion (No.)	Surigao del Sur	-	-	-	
Improvement of CENRO Office building		District I	-	-	-	
		CENRO Lianga	-	-	-	
C. Equipment Outlay						
Procurement/Acquisition of Office cubicle/Modular	Office cubicles/Modular (work station) procured (no.)	Surigao del Sur	-	1	- 1	
		District I	-	1	- 1	
		PENRO	-	1	- 1	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		District II	-	-	-	
Procurement of Safety Vault	Safety Vault purchased (no.)	Surigao del Sur	3	3	-	
		District I	2	1	1	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	-	1	
		CENRO Bislig City	1	2	- 1	
Procurement/Acquisition of Aircondition/Airconditioning Equipment	Aircondition purchased (no.)	Surigao del Sur	16	26	- 10	
		District I	6	6	-	
		PENRO	2	2	-	
		CENRO Cantilan	2	2	-	
		CENRO Lianga	2	2	-	
		District II	10	20	- 10	
		CENRO Bislig City	10	20	- 10	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Acquisition of Photocopy Machines	Photocopy Machines purchased (no.)	Surigao del Sur	6	6	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	3	3	-	
		CENRO Bislig City	3	3	-	

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SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Data Management including Systems Development and Maintenance		Surigao del Sur				
I. Procurement of Internet Subscription	Internet subscription procured (no.)	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	12 9 3 3 3 3 3	12 9 3 3 3 3 3	- - - - - - -	

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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education						
V. Support to Field Information Officers' IEC activities (mainstreamed Tayo Ang Kalikasan Task Force related advocacy)	IEC activity participated/conducted with reports quarterly submitted to the Regional Strategic Communication and Initiatives Group	Surigao del Sur	4	3	1	
		District 1	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	-	1	
		CENRO Bislig City	1	-	1	



PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		Regional Total				
		Regional Office				
I. Public Information						
	Editorial materials produced (no.) (press, radio/television)	Regional Office	5	-	10	
	Guesting (no.) (radio/television)	Regional Office	6	-	12	

	Radio program (no. of airtime)	Regional Office	18	-	30	
	(no. of minutes)		1,080	-	1,800	
II. Information, Education and Popular materials produced						
a. Broadcast materials	Audio Visual Presentation (AVP) (no. of photo or video documentation conducted)	Regional Office	1	-	1	
	Radio plug (no. of plugs produced)	Regional Office	1	-	2	
b. Print materials (no. of design)	Flyer	Regional Office	1	-	1	
	Bookmark	Regional Office	-	-	-	
	Brochure	Regional Office	-	-	1	
	Subscription to newspapers (local or national) for updates and clippings (no. of billing)	Regional Office	3	-	6	
	(no. of newspaper publication)		6	-	12	

	Newspaper Advertisement (no. of ad placement)	Regional Office	12	-	24	
c. Promotional materials (no. of design)	Caps	Regional Office	1	-	1	
	T-shirt	Regional Office	-	-	-	
	Others	Regional Office	2	-	2	
d. Interpersonal communication	DalawTuro (no. of activities conducted)	Regional Office	-	-	-	
	Environmental Lecture (no. of activities conducted)	Regional Office	-	-	-	
	Seminar workshop (no. of activities attended/ conducted)	Regional Office	-	-	-	
	Social Media post (no.)	Regional Office	20	-	40	
Reproduction of popular						
e. Broadcast materials	Audio Visual Presentation (AVP)	Regional Office	1	-	1	
	Radio plug (no. of airtime)	Regional Office	600	-	1,000	
f. Print materials	Flyer	Regional Office	50	-	50	

	Brochure	Regional Office	-	-	-
	Bookmarks	Regional Office	-	-	50
g. Promotional materials	Caps	Regional Office	100	-	100
	T-shirt	Regional Office	-	-	-
	Others	Regional Office	200	-	200
III. Stakeholder Management					
	a. Stakeholder Management conducted (events, networking)	Regional Office	5	-	8
	b. SIPLAS Week and PA IEC Campaign with report submitted (no. of	Regional Office	-	-	-
IV. Communication Plan Updated (no.)	Integrated IEC Action Plan updated (no.)	Regional Office	-	-	1
V. Support to Field Information Officers' IEC activities (mainstremed Tayo Ang Kalikasan Task Force related advocacy)	IEC activity participated/conducted with reports quarterly submitted to the Regional Strategic Communication and Initiatives Group	Regional Total	15	-	30
		Agusan del Norte	3	-	6
		District 1	1	-	2
		PENRO	1	-	2
		District 2	2	-	4
		CENRO Nasipit	1	-	2
		CENRO Tubay	1	-	2

Agusan del Sur	5	-	10
District 1	3	-	6
PENRO	1	-	2
CENRO Bayugan City	1	-	2
CENRO Talacogon	1	-	2
District 2	2	-	4
CENRO Bunawan	1	-	2
CENRO Loreto	1	-	2
Surigao del Norte	2	-	4
District 2	2	-	4
PENRO	1	-	2
CENRO Tubod	1	-	2
Dinagat Islands	1	-	2
Lone District	1	-	2
Surigao del Sur	4	-	8
District 1	3	-	6
PENRO	1	-	2
CENRO Cantilan	1	-	2
CENRO Lianga	1	-	2
District 2	1	-	2
CENRO Bislig City	1	-	2

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2

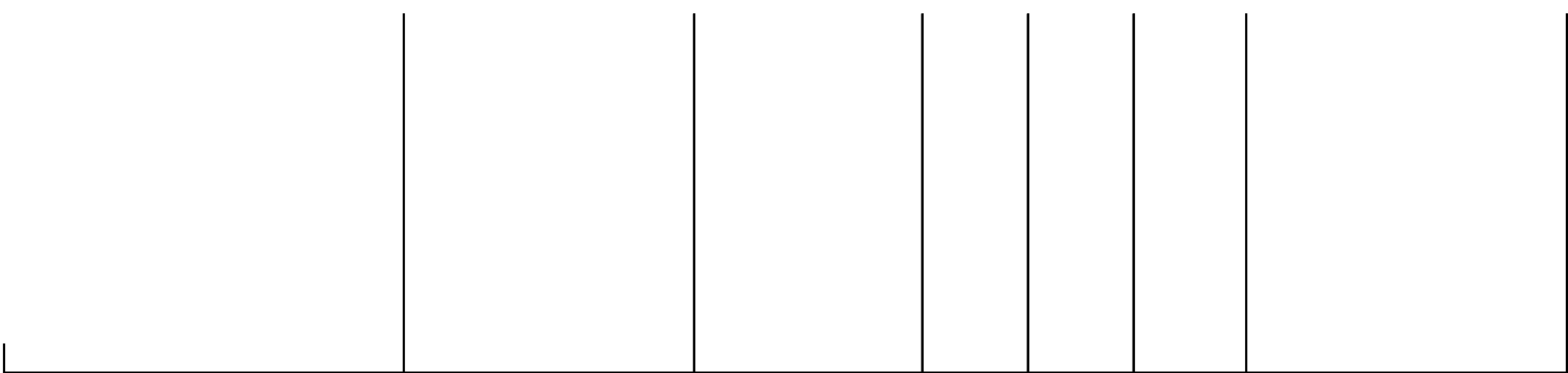
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		Regional Total				
		Regional Office				

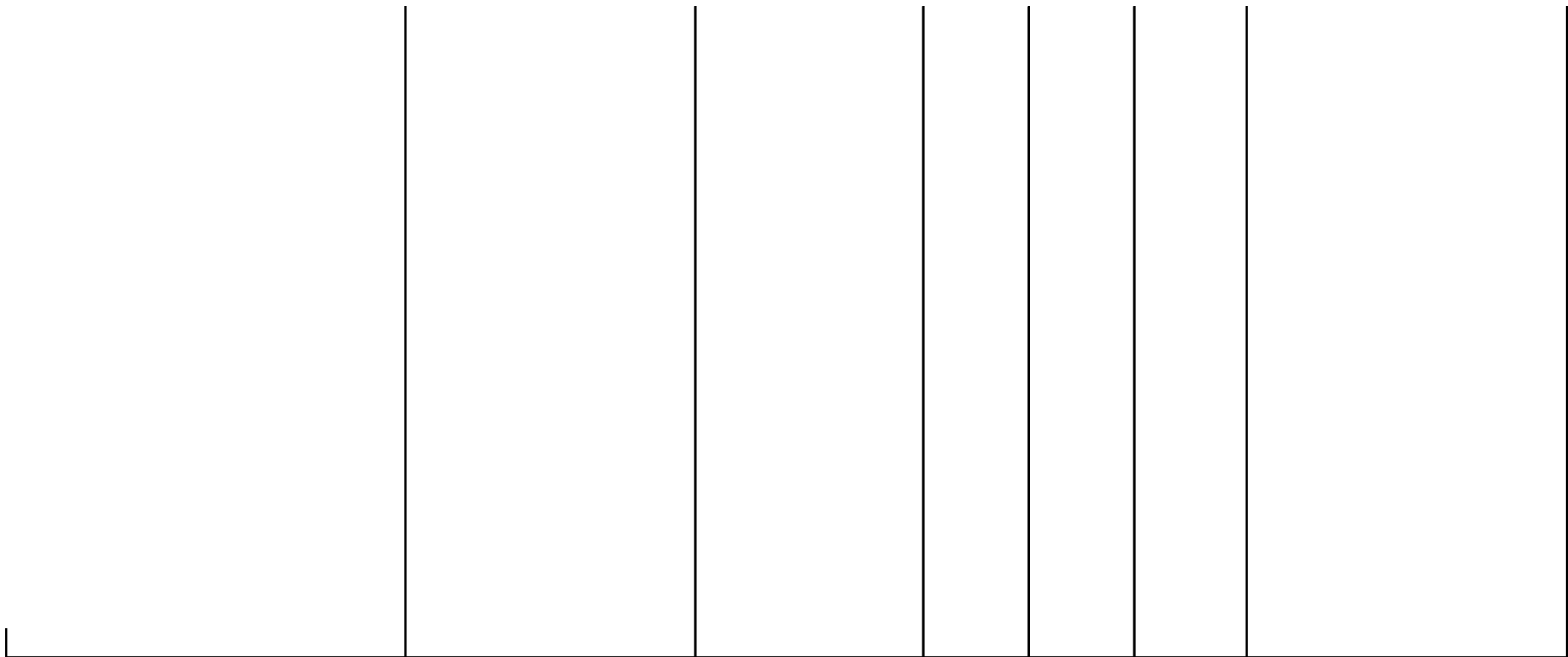
I. Public Information	Editorial materials produced (no.) (press, radio, television)	Regional Office	5	-	10	
	Guesting (no.) (radio/television)	Regional Office	6	-	12	
	Radio program (no. of airtime)	Regional Office	18	-	30	
	(no. of minutes)		1,080	-	1,800	
II. Information, Education and Popular materials produced						
a. Broadcast materials	Audio Visual Presentation (AVP) (no. of photo or video documentation conducted)	Regional Office	1	-	1	
	Radio plug (no. of plugs produced)	Regional Office	1	-	2	
b. Print materials (no. of design)	Flyer	Regional Office	1	-	1	
	Bookmark	Regional Office	-	-	-	
	Brochure	Regional Office	-	-	1	

	Subscription to newspapers (local or national) for updates and clippings (no. of billing)	Regional Office	3	-	6
	(no. of newspaper publication)		6	-	12
	Newspaper Advertisement (no. of ad placement)	Regional Office	12	-	24
c. Promotional materials (no. of design)	Caps	Regional Office	1	-	1
	T-shirt	Regional Office	-	-	-
	Others	Regional Office	2	-	2
d. Interpersonal communication	DalawTuro (no. of activities conducted)	Regional Office	-	-	-
	Environmental Lecture (no. of activities conducted)	Regional Office	-	-	-
	Seminar workshop (no. of activities attended/ conducted)	Regional Office	-	-	-
	Social Media post (no.)	Regional Office	20	-	40
Reproduction of popular					

e. Broadcast materials	Audio Visual Presentation (AVP)	Regional Office	1	-	1	
	Radio plug (no. of airtime)	Regional Office	600	-	1,000	
f. Print materials	Flyer	Regional Office	50	-	50	
	Brochure	Regional Office	-	-	-	
	Bookmarks	Regional Office	-	-	50	
g. Promotional materials	Caps	Regional Office	100	-	100	
	T-shirt	Regional Office	-	-	-	
	Others	Regional Office	200	-	200	
III. Stakeholder Management						
	a. Stakeholder Management conducted (events, networking)	Regional Office	5	-	8	
	b. SIPLAS Week and PA IEC Campaign with report submitted (no. of	Regional Office	-	-	-	
IV. Communication Plan Updated (no.)	Integrated IEC Action Plan updated (no.)	Regional Office	-	-	1	

V. Support to Field Information Officers' IEC activities (mainstremed Tayo Ang Kalikasan Task Force related advocacy)	IEC activity participated/conducted with reports quarterly submitted to the Regional Strategic Communication and Initiatives Group	Regional Total	15	-	30
		Agusan del Norte	3	-	6
		District 1	1	-	2
		PENRO	1	-	2
		District 2	2	-	4
		CENRO Nasipit	1	-	2
		CENRO Tubay	1	-	2
		Agusan del Sur	5	-	10
		District 1	3	-	6
		PENRO	1	-	2
		CENRO Bayugan City	1	-	2
		CENRO Talacogon	1	-	2
		District 2	2	-	4
		CENRO Bunawan	1	-	2
		CENRO Loreto	1	-	2
		Surigao del Norte	2	-	4
		District 2	2	-	4
		PENRO	1	-	2
		CENRO Tubod	1	-	2
		Dinagat Islands	1	-	2
		Lone District	1	-	2
		Surigao del Sur	4	-	8
		District 1	3	-	6
		PENRO	1	-	2
		CENRO Cantilan	1	-	2

CENRO Lianga	1	-	2
District 2	1	-	2
CENRO Bislig City	1	-	2



**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Formulation and Monitoring of ENR Sector Plans and Policies, Plans, Programs and Projects		Surigao del Sur				
FOREST PRODUCTION MANAGEMEN		Surigao del Sur				
NON-PBB INDICATOR						
2. Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)	Surigao del Sur District I CENRO Cantilan CENRO Lianga District II	1 1 - 1 -	1 1 - 1 -	- - - - -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
		CENRO Bislig City	-	-	-	
C. Price Monitoring of Forest Products	Regional summary report forms prepared and submitted to FMB (no)	Surigao del Sur	12	12	-	
		District I	9	9	-	
		PENRO	3	3	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District II	3	3	-	
		CENRO Bislig City	3	3	-	
'-Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	Provincial summary report forms validated (no)					
	Survey and summary report forms accomplished and submitted to PENRO (no)					
D. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)						
a. Forestry Statistical Reporting System (SRS)	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
B. Wood Importation and Disposition (WID)						
-Monitors the importation entry,	Regional quarterly reports	Surigao del Sur	12	12	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
processing and disposition of imported wood materials such as logs, lumber veneer, plywood, other wood based panels, poles and piles, plywood and wood chips	with monthly breakdown consolidated, analyzed and national database updated (no) Monthly reports on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	District I	9	9	-	
		PENRO	3	3	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District II	3	3	-	
		CENRO Bislig City	3	3	-	
C. Forestry Related Income Collection (FRIC)						
'to have a standard operating procedure on the submission of information regarding the collection of forestry related fees,charges and other revenues	Monthly reports on forestry related income collection of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	Surigao del Sur	12	12	-	
		District I	9	9	-	
		PENRO	3	3	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District II	3	3	-	
CENRO Bislig City	3	3	-			
Planning & Management		Surigao del Sur				
PBB enrolled activities:						
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	FY 2023 Work and Financial Plan Based on 2023 Planning Guidelines submitted to the	Surigao del Sur	-	-	-	
		District I	-	-	-	
		PENRO	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
B. Submission of Budget and Financial Accountability Reports (BFARs)	office of the USEC for Policy and Planning on the prescribed period	CENRO Cantilan	-	-	-	
	PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	CENRO Lianga	-	-	-	
		District II	-	-	-	
		CENRO Bislig City	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
E. Percentage of DPCR/OPCR commitment based on the approved OPCR submitted to Director concerned on April 2022 <u>Non-PBB activities:</u> 1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan 2. Consultation/ Preparation and submission of Regiona/ Provincial Budget Proposal 3. Updating of CSS system	Following month Monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	CENRO Bislig City	4	4	-	
	100% of DPCR/OPCR commitment based on the approved Regional-OPCR submitted to Director concerned by April 15, 2022	Surigao del Sur	1	1	-	
	Regional/Provincial Reprogramming Workshop conducted (no.)	Surigao del Sur	-	-	-	
	Regional/ Provincial Budget Proposal prepared and submitted (no.)	Surigao del Sur	-	-	-	
	Updated CSS system	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II	12	12	-	
	Monthly		9	9	-	
			3	3	-	
			3	3	-	
			3	3	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
4. Conduct Field Project	Project sites monitored	CENRO Bislig City	3	3	-	
		Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
CENRO Bislig City	1	1	-			
6. Conduct/Attendance to Planning Mid-Year Assessment	Planning Mid-Year Assessment ConductedAttended (no.)	Surigao del Sur	-	-	-	
		District I	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		District II	-	-	-	
		CENRO Bislig City	-	-	-	
9. Suppport to Streamlining and Process Improvement of Critical Services (SPICS)		Surigao del Sur	12	12	-	
		District I	9	9	-	
		PENRO	3	3	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District II	3	3	-	
		CENRO Bislig City	3	3	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
10. Conduct/attended to Planning Officers Year-End Review	Year-End Review of Accomplishments cum exposure tour conducted/attended (no.)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	- - - - - -	- - - - - -	- - - - - -	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM Forest Development, Rehabilitation and Protection		Surigao del Sur				
1. Maintenance & Protection						
1.2 Year-2 M&P	Area maintained and protected (ha)	Surigao del Sur	2,116	2,092	- 148	
		District I	1,518	1,397	89	
		CENRO Cantilan	677	556	- 51	
		CENRO Lianga	841	841	140	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
1.3 Year-3 M&P	Area maintained and protected (ha)	District II	598	695	- 237	
		CENRO Lianga	183	183	- 140	
		CENRO Bislig City	415	512	- 97	
		Surigao del Sur	1,719	1,823	- 159	
		District I	1,120	1,164	- 99	
		CENRO Cantilan	690	734	- 99	
		CENRO Lianga	430	430	-	
		District II	599	659	- 60	
		CENRO Lianga	99	99	-	
		CENRO Bislig City	500	560	- 60	
2. Seedling Production	seedlings produced (no.)	Surigao del Sur	571,519	613,566	- 311,981	
		District I	162,461	447,446	- 284,985	
		CENRO Cantilan	96,933	271,399	- 174,466	
		CENRO Lianga	65,528	176,047	- 110,519	
		District II	409,058	166,120	- 26,996	
		CENRO Lianga	55,148	59,480	- 4,332	
		CENRO Bislig City	353,910	106,640	- 22,664	
2.2 Timber (PO contracted)	seedlings produced (no.)	Surigao del Sur	347,194	384,884	- 201,624	
		District I	76,636	268,264	- 191,628	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments			
			TARGET	ACCOMP	Variance as of June 2022				
			Q2	Q2					
(2)	(3)	(4)				(22)			
2.4 Cacao grafted (PO Contracted)		CENRO Cantilan	63,308	148,274	- 84,966				
		CENRO Lianga	13,328	119,990	- 106,662				
		District II	270,558	116,620	- 9,996				
		CENRO Lianga	46,648	49,980	- 3,332				
		CENRO Bislig City	223,910	66,640	- 6,664				
		Surigao del Sur	-	25,000	- 25,000				
		District I	-	25,000	- 25,000				
		CENRO Cantilan	-	25,000	- 25,000				
		2.5 Coffee (PO contracted)		Surigao del Sur	155,925		90,982	- 31,857	
				District I	50,625		81,482	- 30,857	
CENRO Cantilan	8,625			35,625	- 27,000				
CENRO Lianga	42,000			45,857	- 3,857				
District II	105,300			9,500	- 1,000				
CENRO Lianga	8,500			9,500	- 1,000				
CENRO Bislig City	96,800			-	-				
2.7 Mangrove (Potted) PO	seedling produced (no.)			Surigao del Sur	24,000	40,000	- 16,000		
				District II	24,000	40,000	- 16,000		
				CENRO Bislig City	24,000	40,000	- 16,000		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
3.2 Timber PO contracted		District II	30	42	- 12	
		CENRO Lianga	-	12	- 12	
		CENRO Bislig City	30	30	-	
		Surigao del Sur	87	188	- 101	
		District I	19	27	- 8	
		CENRO Cantilan	19	19	-	
		CENRO Lianga	-	8	- 8	
		District II	68	161	- 93	
		CENRO Lianga	-	13	- 13	
		CENRO Bislig City	68	148	- 80	
3.4 Cacao Grafted (PO contracted)		Surigao del Sur	-	-	-	
		District I	-	-	-	
		CENRO Cantilan	-	-	-	
3.5 Coffee (PO contracted)		Surigao del Sur	96	142	- 46	
		District I	-	7	- 7	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	7	- 7	
		District II	96	135	- 39	
		CENRO Lianga	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
			TARGET	ACCOMP	Variance as of June 2022		
			Q2	Q2			
(2)	(3)	(4)				(22)	
3.7 Mangrove (Potted)		CENRO Bislig City	96	135	- 39		
		Surigao del Sur	-	-	-		
		District II	-	-	-		
CENRO Bislig City		-	-	-			
3.8 Indigenous		Surigao del Sur	20	-	20		
		District I	20	-	20		
		CENRO Cantilan	20	-	20		
3.9 Indigenous (clonal delivery)		Surigao del Sur	-	26	- 26		
		District I	-	26	- 26		
		CENRO Cantilan	-	26	- 26		
3.10 Bamboo		Surigao del Sur	-	50	- 50		
		District I	-	-	-		
		CENRO Lianga	-	-	-		
		District II	-	50	- 50		
	CENRO Bislig City	-	50	- 50			
9. Procurement of Laptop	laptop purchased (no.)	Surigao del Sur	-	14	- 14		
		District I	-	10	- 10		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE				REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022		
			Q2	Q2			
(2)	(3)	(4)				(22)	
		PENRO SDS CENRO Cantilan CENRO Lianga District II CENRO Bislig City	- - - - -	2 4 4 4 4	- - - - -		
11. Site assessment for CY 2022-2023 area development	site assessed (ha.)	Surigao del Sur District I CENRO Cantilan District II CENRO Lianga CENRO Bislig City	1,570 500 500 1,070 700 370	1,570 500 500 1,070 700 370	- - - - - -		
12. Maintenance/ Operationalization of SPA	SPA maintained (no.)	Surigao del Sur District I CENRO Cantilan Seed collected (kgs.)	1 1 1 -	1 1 1 -	- - - -		
17. Improvement/ Enhancement of Nurseries	Improved/enhanced nurseries	Surigao del Sur District I CENRO Cantilan CENRO Lianga	- - - -	- - - -	- - - -		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
18. Hiring of NGP Extension Officer/ Monitoring Evaluation Staff	Extension Officer hired (no.)	District II	-	-	-	
		CENRO Bislig City	-	-	-	
		Surigao del Sur	26	24	2	
		District I	18	16	2	
		PENRO SDS	3	3	-	
		CENRO Cantilan	7	7	-	
		CENRO Lianga	8	6	2	
		District II	8	8	-	
		CENRO Lianga	1	1	-	
		CENRO Bislig City	7	7	-	

PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

Current Year Appropriations

Supplementary Appropriations

Continuing Appropriation

off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Sub-program Natural Resources Management Arrangement/Agreement and Permit Issuance		Surigao del Sur				
A. Forest Products Utilization & Land		Surigao del Sur				
1. Issuance of Tenure Instrument / Management Arrangement						
2. Compliance Monitoring of tenure or permit holders						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
g. CBFM-PO	100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	15 14 6 8 1 1	20 19 6 13 1 1	- - - - - -	5 5 - 5 - -
Revenue Collection	Forest revenue collection intensified	Surigao del Sur	1,278,344	-	257,711	
4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	51 34 17 17 17 17	- - - - - -	67 45 23 22 22 22	
5. Performance Evaluation for Expiring CBFMA BFMDCGI, CTFA PDC, LIASEMCO FEDCOMM	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	3 2 1 1 1 1	- - - - - -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
Menu 1. Full logistics & material support essential in forest law enforcement						
1.6 Maintenance of Acquired Equipment						
b. Maintenance of motorcycles/vehicles / pumboat	motorcycles maintained (no.)	Surigao del Sur	4	3	1	
		District 1	3	2	1	
		PENRO	1	-	1	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.) 'I-crosswind - Enforcement Division	Surigao del Sur	3	3	-	
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
Menu 2. Construction/Improvement of Infrastructures						
2.1 Improvement/ maintenance of Five (5) AECTF Checkpoints	monitoring and information assistance centers (MIACs) improved/maintained (no.)	Surigao del Sur	11	11		
		District 1	7	7		
		CENRO Cantilan	3	3		
		CENRO Lianga	4	4		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
2.2 Maintenance of Depository area	Depository area maintained (no.)	District 2	4	4		
		CENRO Bislig	4	4		
		Surigao del Sur	3	3	-	
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
2.4 Maintenance of Look-out Towers	Forest Ranger Stations/ Look-out Towers maintained (no.)	District 2	1	1	-	
		CENRO Bislig	1	1	-	
		Surigao del Sur	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings						
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Groups Deputized (no)	Surigao del Sur	1	1	-	
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level						
5.2 IEC Campaign, CENRO level	IEC campaign conducted	Surigao del Sur	3	1	- 1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
meetings, consultations, orientations, seminars, symposium	(no)	District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	2 1 1 1 1	1 - 1 - -	- - - - -	1 - 1 - -
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements						
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	65,409 65,409 65,409 - - - -	- - - - - - -	- - - - - - -	112,272 116,552 130,818 9,987 4,280 4,280 4,280
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	3 2 1 1 1 1	- - - - - -	
6.2 Hauling of apprehended forest products and vehicles to designated	volume (bd.ft.) of apprehended forest products	Surigao del Sur District 1	65,409 65,409	- -	- -	112,272 116,552

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
area	hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	65,409 - - - -	- - - - -	130,818 9,987 4,280 4,280 4,280	
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Surigao del Sur	3	3	-	
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Surigao del Sur	3	3	-	
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
6.4 Inventory of apprehended/confiscated forest product	forest products apprehended/confiscated inventoried (vol in bd ft)	Surigao del Sur	3	3	-	
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases						
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed (no) *for implementing PENRO report endorsed to regional office with actions taken (no) cases filed with actions	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	3 2 1 1 1 1	- - - - -	
7.2 Hiring of Legal Researcher I	Legal Researchers hired with report submitted (no)	Surigao del Sur	1	1	-	
7.2 Hiring of Legal Assistant II	Legal assistant hired with report submitted (no)	Surigao del Sur	2	1	1	
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System						
10.1 Support to Full Operationalization of Lawin System a. Hiring of FPOs	Forest Protection Officers hired (no.)	Surigao del Sur District 1 CENRO Cantilan	14 10 5	14 10 5		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
		CENRO Lianga District 2 CENRO Bislig	5 4 4	5 4 4		
b. Conduct of Patrolling	Distance Patrolled (km)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	360 240 120 120 120 120	- - - - - -	564 381 192 189 183 183	
	(Reports submitted with at least 75% of the observed threats had actions taken (no))	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 3 3 3 3 3 3	2 2 2 3 3 3 3	1 1 1 - - - -	
Menu 12. Data Management						
12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga	4 3 1 1 1	4 3 1 1 1		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
12.2 Internet Subscription for field offices and AILTF checkpoints	internet subscribed/connection	District 2	1	1		
		CENRO Bislig	1	1		
		Surigao del Sur	5	5		
		District 1	4	4		
		PENRO	1	1		
		CENRO Cantilan	1	1		
		CENRO Lianga	2	2		
		District 2	1	1		
		CENRO Bislig	1	1		
C. Management of Foreshore areas/patrimonial properties/friar lands						
1.1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal report submitted to LMB (no.)	Surigao del Sur	5	-	5	
		District 1	4	-	4	
		CENRO Cantilan	2	-	2	
		CENRO Lianga	2	-	2	
		District 2	1	-	1	
		CENRO Bislig	1	-	1	
1.2. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to LMB (no.)	Surigao del Sur	-	-	-	
		District 1	-	-	-	
		CENRO Cantilan	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
1.4. Collection of Revenues	Revenues Collected (P'000)	Surigao del Sur	200	-	400	
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation						
2. Compliance monitoring of permit	100% of the holders of Wildlife Farm Permit (WFP) Region monitored relative to compliance with the terms conditions of the wildlife Database of WFP updated Quarterly compliance for WFP holders with inventory report and documents submitted to using the format prescribed <i>Quarterly compliance for WFP holders</i> Orcullo, Alameda	Surigao del Sur District 1 CENRO Lianga District 2 CENRO Bislig	2 1 1 1 1	- - - - -	2 1 1 1 1	
PAP - Operations Against Illegal Environment and Natural Resources Activities						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
4. Support to DAO 2018-18	preliminary investigation conducted (no.)	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 2 1 1 1 1	3 2 1 1 1 1	0 0 0 0 0 0	
7. Operation and Mobilization of Wildlife Traffic Monitoring Units	WTMUs mobilized '(no)/ monthly report submitted (no.)					
Reports submitted to BMB (no.): - Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife permits validated	Cantilan Seaport Aras-asan Seaport Bislig Land Terminal	Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	9 6 3 3 3 3	9 6 3 3 3 3	- - - - - -	
	monthly report submitted (no.) Cantilan Seaport Aras-asan Seaport Bislig Land Terminal	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig	3 3 3 3 3 3 3	3 3 3 3 3 3 3	- - - - - - -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
8. Mobilization of WEO with quarterly report including bio-diversity related cases acted DENR Special Order Monthly WEO Reports submitted to BMB - Monthly WEO accomplishment reports to include reports on illegal activities on wildlife and arrest of violators	WEOs mobilized (no)	Surigao del Sur	9	9	-	
		District 1	6	6	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District 2	3	3	-	
		CENRO Bislig	3	3	-	
	Monthly Reports submitted to BMB (no.)	Surigao del Sur	3	3	-	
		District 1	3	3	-	
		PENRO	3	3	-	
		CENRO Cantilan	3	3	-	
		CENRO Lianga	3	3	-	
		District 2	3	3	-	
		CENRO Bislig	3	3	-	

PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Protected Areas, Caves, and Wetlands Development and Management program Protected Areas Development and Management		Surigao del Sur				
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS						
2. PA Establishment	No. of Proclamation with complete attachments	Surigao del Sur District 1 CENRO Cantilan	- - -	- - -	- - -	
3. FPIC		Surigao del Sur District 1 CENRO Cantilan	1 1 1	- - -	1 1 1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
II. FOR PROCLAIMED AND LEGISLATED PAs						
5. PA Management Planning A. Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and established and 2-Ha Permanent Biodiversity Monitoring Area assessed and established (PBMA) Flora and fauna monitoring conducted within the 2-Ha PBMA conducted (conducted	Surigao del Sur District 2 CENRO Bisliq	- - -	- - -	- - -	
6. PA Habitat Protection A. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually CWFR	Surigao del Sur District 1 CENRO Cantilan	1 1 1	- - -	- - -	
B. Hiring of Park Ranger (in support to LAWIN patrolling)	Park Ranger hired (no.) CWFR	Surigao del Sur District 1 CENRO Cantilan	3 3 3	3 3 3	- - -	
C. Communication, Education and Public Awareness (CEPA) C1. Communication, Education and Public Awareness (CEPA) (materials)	No. of CEPA materials developed/produced and CWFR	Surigao del Sur District 1 CENRO Cantilan	50 50 50	50 50 50	- - -	
C. 2 Communication, Education and Public Awareness (CEPA) - KAP	No. of KAP conducted	Surigao del Sur District 2	- -	- -	- -	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
<p>C. 3 Communication, Education and Public Awareness (CEPA) - Communication Plan</p> <p>C.4. Communication, Education and Public Awareness (CEPA) - Interpretive signs</p> <p>7. PAMB Operationalization</p> <p>A. PAMB Operations Manual Preparation</p> <p>B. PAMB Operationalization</p> <p>B.1 PAMB Meetings</p>	TFPL	CENRO Bislig	-	-	-	
	No. of Communication Plan prepared	Surigao del Sur	-	-	-	
	TFPL	District 2	-	-	-	
		CENRO Bislig	-	-	-	
	No. of interpretive signs installed	Surigao del Sur	-	-	-	
		District 2	-	-	-	
		CENRO Bislig	-	-	-	
	No. of PAMB Operations Manual prepared	Surigao del Sur	2	2	-	
		District 1	1	1	-	
	CWFR	CENRO Cantilan	1	1	-	
		District 2	1	1	-	
	BarBoLaBa	CENRO Bislig	1	1	-	
	No. of approved PAMB Resolutions with minutes of meetings	Surigao del Sur	2	-	(4)	
		District 1	1	-	(6)	
	CWFR	CENRO Cantilan	1	-	6	
		District 2	1	1	(5)	
	BarBoLava	CENRO Bislig	1	1	5	
	No. of approved Minutes of the Meetings	Surigao del Sur	2	2	-	
		District 1	1	1	-	
	CWFR	CENRO Cantilan	1	1	-	
		District 2	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
B.2 PAMB Capacity Building	BarBoLava capacity building conducted (no.)	CENRO Bislig	1	1	-	March 10, 2022
		Surigao del Sur	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
7.6 Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Surigao del Sur	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	
7.10 Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Surigao del Sur	2	2	-	
		District 1	1	1	-	
		CENRO Cantilan	1	1	-	
		District 2	1	1	-	
		CENRO Bislig (TFPL)	1	1	-	
10. Inventory of existing rights and facilities within Pas						March 10, 2022
10.1 Inventory of A & D Lands, titles issued, existing facilities/structure	No. of existing A & D Lands, titles issued, existing facilities/structure inventoried	Surigao del Sur	1	1	-	
		District 2	1	1	-	
		TFPL				
		CENRO Bislig	1	1	-	
III. Cave Management						
4.2 Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	Surigao del Sur	2	2	-	
		District 1	1	1	-	
		Laksohon Cave, Bayogo				
		CENRO Cantilan	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
4.3. Preparation/Updating of Site Management Plans for Classified Caves	wakat Cave	CENRO Lianqa	-	-	-	
	District 2		1	1	-	
	Sarsosa Cave	CENRO Bislig	1	1	-	
	cave management plans prepared/updated and endorsed to BMB (no.)	Surigao del Sur District 1	-	-	-	
			-	-	-	
4.4. Implementation of site management plans for classified	Kampaminto Cave 1, Lanuza	CENRO Cantilan	-	-	-	
	Puting Bato Cave	CENRO Lianqa	-	-	-	
	no. of draft/signed MOA/ no. of LGU	Surigao del Sur District 1	-	-	-	
			-	-	-	
	Bakwitan Cave	CENRO Cantilan	-	-	-	
4.8 Provision of Group Insurance for Cave Mgt. Focal Persons		CENRO Lianqa	-	-	-	
	group insurance acquired	Surigao del Sur District 1	-	-	-	
		PENRO	-	-	-	
IV. Conservation of Inland Wetland						
B. Profiling of inland wetlands	no. of inland wetland profiles	Surigao del Sur District 1	-	-	-	
			-	-	-	
	Carac-an River	CENRO Cantilan	-	-	-	
D. Implementation of Wetland	no. of draft/signed	Surigao del Sur District 1	1	1	-	
			1	1	-	
	San Roque Peatland, San Miguel	CENRO Lianqa	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
			TARGET	ACCOMP	Variance as of June 2022		
			Q2	Q2			
(2)	(3)	(4)				(22)	
B. Biodiversity Assessment and Monitoring System/Biodiversity Monitoring System							
1. Procurement of Spotting scope with tripod	Spotting scope with tripod purchased (no.)	Surigao del Sur	3	-	3		
		District 2	3	-	3		
		CENRO Bislig	3	-	3		
2.Procurement of DSLR Camera with tripod and carry bag	DSLR Camera with tripod and carry bag purchased (no.)	Surigao del Sur	1	-	1		
		District 2	1	-	1		
		CENRO Bislig	1	-	1		
4. Procurement of Range Finder	range finder purchased (no.)	Surigao del Sur	1	-	1		
		District 2	1	-	1		
		CENRO Bislig	1	-	1		
7. Procurement of Multi-parameter Water Quality Meter/ Horiba	Multi-parameter Water Quality Meter/ Horiba purchased (no.)	Surigao del Sur	1	-	1		
		District 2	1	-	1		
		CENRO Bislig	1	-	1		
C. Habitat Protection							
1. Procurement of Smartphone with GPS	Smartphone with GPS purchased (no.)	Surigao del Sur	2	-	2		
		District 2	2	-	2		
		CENRO Bislig	2	-	2		
3. Procurement of Drone Camera	Drone camera purchased (no.)	Surigao del Sur	1	-	1		

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
E. Other Equipment 1. Procurement of Laptop 2. Procurement of Projector 3. Procurement of Desktop Computers	laptop purchased (no.)	District 2	1	-	1	
		CENRO Bislig	1	-	1	
		Surigao del Sur	2	-	2	
		District 2	2	-	2	
		CENRO Bislig	2	-	2	
		Surigao del Sur	1	-	1	
	projector purchased (no.)	District 2	1	-	1	
		CENRO Bislig	1	-	1	
		Surigao del Sur	1	-	1	
		District 2	1	-	1	
		CENRO Bislig	1	-	1	
		Surigao del Sur	1	-	1	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

*Appendix 6
BAR No. 1*

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Wildlife Resources Conservation Sub-Program Protection and Conservation of Wildlife		SURIGAO DEL SUR				
I. Conservation and Protection of Wildlife						
1.3 Organization and mobilization of community monitoring groups (CMG)	community monitoring groups (CMG) organized and mobilized (no.)	Surigao del Sur	2	2	-	
		District 1	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		Brgy. Raha, Kabungsuwan Lingig, SDS	CENRO Bislig	1	1	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
1.5 Participation in the Celebration of Philippine Eagle Week	report on Philippine Eagle submitted to BMB (no.)	Surigao del Sur	1	1	-	
		District 1	1	1	-	
		PENRO	1	1	-	
3. Tarsier	- Population Survey/monitoring	Surigao del Sur	1	1	-	
- Conduct of population verification surveys in known tarsiers habitats		District 1	1	1	-	
	Alday, Carrascal	CENRO Cantilan	1	1	-	
C. Operation & Maintenance of Regional Wildlife Rescue Center						
1.3. Care and and rehabilitation of of rescued animals temporary deposited outside RWRC	quarterly report on rescued animals rehabilitated (no.)	Surigao del Sur	1	-	1	
		CENRO Lianga	1	-	1	
		San Agustin, SDS				
D. Annual Waterfowl Census	waterbird count conducted in migratory	Surigao del Sur	-	-	-	
		District 2	-	-	-	
	Pamanlinan, Bislig, SDS	CENRO Bislig	-	-	-	
II. Establishment/ Management of Critical Habitats						
1. Establishment of Critical Habitat	assessment and stakeholders consultation	Surigao del Sur	-	-	-	
		District 2	-	-	-	
	Lingig Bay	CENRO Bislig	-	-	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
2. Management Critical Habitat	CH management plan developed or updated (no.) <div>Flying Fox, San Miguel</div>	Surigao del Sur	-	-	-	
		District 1	-	-	-	
		CENRO Lianga	-	-	-	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Coastal and Marine Ecosystems Rehabilitation Sub-Program Management of Coastal and Marine Resources/ Areas		Surigao del Sur				
Coastal and Marine Ecosystem Management Program (CMEMP) SCALING UP COASTAL AND MARINE MANAGEMENT 1. MPA Management, strengthening and Netwoking						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
e. Marine Protected Areas Networking (NIPAS- locally managed, NIPAS-NIPAS) Q1: Consultation meetings among the network members to harmonize ordinances and resolutions Q2: Conduct of capacity building activities among network members : Conduct of Competency Assessment among network members Q3: Draft monitoring and evaluation plan Q4: network meetings; Joint activity report	No. of MPA network strengthened 					

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
	<i>Hinatuan</i>	CENRO Bislig	-	-	-	
6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)						
c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management	No. of Special events conducted with report submitted					
List of Special Events:		Surigao del Sur	12	10	2	
1. Month of the Ocean- May		District 1	9	7	2	
2. Coral Triangle Day-June 9		PENRO	3	3	-	
3. World Oceans Day- June 8		CENRO Cantilan	3	3	-	
4. International Coastal Clean up- 3rd Sat of September		CENRO Lianga	3	1	2	
*including Hands-on-Arms outreach activity on		District 2	3	3	-	
		CENRO Bislig	3	3	-	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
 Entity Name: _____
 Operating Unit: _____
 Organization Code (UACS): _____

_____ Current Year Appropriations
 _____ Supplementary Appropriations
 _____ Continuing Appropriation
 _____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
Land Management Land Survey, Disposition and Records Management						
		Surigao del Sur				
Land Survey, Disposition and Records Management						
1. Land Survey and Disposition						
1.1 Residential Free Patent under RA No. 10023						
1.1.1 Survey and approval of	Lot surveyed/approved (no)	Surigao del Sur	120	329	- 154	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments		
			TARGET	ACCOMP	BACKLO G			
			Q2	Q2				
(2)	(3)	(4)				(22)		
residential land areas		District 1	90	291	- 159			
		CENRO Cantilan	60	37	58			
		CENRO Lianga	30	254	- 217			
		District 2	30	38	5			
		CENRO Bislig	30	38	5			
		Surigao del Sur	127	179	- 9			
		District 1	99	137	-			
		CENRO Cantilan	30	40	- 6			
		CENRO Lianga	69	97	6			
		District 2	28	42	- 9			
	CENRO Bislig	28	42	- 9				
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD to the ROD within 10 working days (no.)	Surigao del Sur	-	2		- 3	
			District 1	-	2		- 2	
			CENRO Cantilan	-	1		- 1	
			CENRO Lianga	-	1		- 1	
			District 2	-	0		- 0	
			CENRO Bislig	-	0		- 0	
		1.2 Agricultural Areas						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments	
			TARGET	ACCOMP	BACKLO G		
			Q2	Q2			
(2)	(3)	(4)				(22)	
1.2.1 Approval of public land survey	plans approved (ha.)	Surigao del Sur	18	-	16		
		District 1	8	-	8		
		CENRO Cantilan	3	-	3		
		CENRO Lianga	5	-	5		
		District 2	10	-	8		
		CENRO Bislig	10	-	8		
1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD to the ROD within 10 working days (no.)	Surigao del Sur	7	20	-		4
		District 1	7	20	-		4
		CENRO Cantilan	-	12	-		6
		CENRO Lianga	7	8			2
		District 2	-	-			-
		CENRO Bislig	-	7	-		7
	patents approved and transmitted to ROD to the ROD within 10 working days (ha.)	Surigao del Sur	-	15	-		15
		District 1	-	15	-		15
		CENRO Cantilan	-	2	-		2
		CENRO Lianga	-	13	-		13
		District 2	-	-			-
		CENRO Bislig	-	-			-

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
1.3. Rapid Land Tenure Appraisal (RLTA)	PCR, LTP, CCM & Workable lots submitted to LMP					
1.3.1 Strengthening partnership with Local Government Units on public land titling	Resolution/ MOA/ MOPA forged with LGUs (no.)	Surigao del Sur	1	-	1	
		District 1	1	-	1	
		PENRO	1	-	1	
1.3.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)					
Salaries of Adjudicator and Enumerators (1 enumerator in 4 brgys) for 3 months		Surigao del Sur	-	-	-	
		District 1	-	-	-	
	San Agustin (13 brgys.)	CENRO Lianga	-	-	-	
		District 2	-	-	-	
	Hinatuan (24 brgys.)	CENRO Bislig	-	-	-	
1.8 Resolution of land disputes/cases						
1.8.1 Conduct of Alternative Dispute Resolution (ADR) proceedings	ADR proceedings conducted with report submitted (no.) Cases Settled Amicably (no)	Surigao del Sur	2	3	-	1
		District 1	2	2	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	-	1	-	1
		CENRO Bislig	-	1	-	1
2. Land Records Management						

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
2.1.3 Land Records Maintenance	land records maintained (no.)	Surigao del Sur	4	3	1	
		District 1	3	2	1	
		PENRO	1	-	1	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District 2	1	1	-	
		CENRO Bislig	1	1	-	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Soil Conservation and Watershed Management including River Basin Management & Devt.		Surigao del Sur				
Water Resource Utilization						
'1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Surigao del Sur	12	-	17	
		District 1	8	-	10	
		CENRO Cantilan	4	-	3	
		CENRO Lianga	4	-	7	
		District 2	4	-	7	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	CENRO Bislig	4	-	7	
		Surigao del Sur	12	-	15	
		District 1	8	-	8	
		CENRO Cantilan	4	-	2	
		CENRO Lianga	4	-	6	
		District 2	4	-	7	
		CENRO Bislig	4	-	7	
Structural Water Impounding System (SWIS) 1. Establishment of Structural Water Impounding System	Structural Water Impounding System (SWIS) established 25 cu.m (Agsam, Lanuza, 25 cu.m (San Roque, Bislig					
		Surigao del Sur	-	-	-	
		District 1	-	-	-	
		CENRO Cantilan	-	-	-	
		District 2	-	-	-	
		CENRO Bislig	-	-	-	

PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
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_____ off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
GENDER AND DEVELOPMENT		SURIGAO DEL SUR				
1. Conduct of GAD Focal Point System quarterly meeting in Regional Office / PENROs / CENROs	GAD Focal Points re-organized/ strengthened (see)	Surigao del Sur	4	3	1	
		PENRO	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
Regional Office/PENROS/CENROS	(no.) '-conduct of GADFPS quarterly meeting	CENRO Cantilan	1	1	-	
		CENRO Lianga	1	-	1	
		CENRO Bislig	1	1	-	
3. Updating and Maintenance of GAD Bulletin Board thru Reproduction of GAD-related IEC materials	GAD IEC Materials produced/reproduced and exhibited in GAD Bulletin Board (no.)	Surigao del Sur	4	3	1	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	-	1	
		CENRO Bislig	1	1	-	
4. Conduct/attendance of Gender Sensitivity Training and other GAD-related trainings	trainings conducted/attended (no.)	Surigao del Sur	4	4	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		CENRO Bislig	1	1	-	
6. Establishment/Operationalization/maintenance of Lactation Stations	lactation stations opeartionalized/maintained (no.)	Surigao del Sur	4	3	1	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	-	1	
		CENRO Bislig	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
8. Monitoring of GAD-related activities accomplishment reports	GAD Accomplishment Reports submitted (no.) '-Quarterly Narrative and Physical Accomplishment monitoring Report	Surigao del Sur	4	3	1	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	-	1	
		CENRO Bislig	1	1	-	
9. Conduct/Attendance of Women's Month Celebration	Offices with Women's Month Celebration activities coordinated/attended and conducted (no) '-Submission of Narrative Report of the month-long	Surigao del Sur	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		CENRO Bislig	-	-	-	
10. Conduct/Observance of the Violence against Women Campaign	offices with GAD activities coordinated/attended and conducted (no) '-Submission of Narrative Report	Surigao del Sur	-	-	-	
		PENRO	-	-	-	
		CENRO Cantilan	-	-	-	
		CENRO Lianga	-	-	-	
		CENRO Bislig	-	-	-	

**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**

Entity Name: _____

Operating Unit: _____

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_____ Current Year Appropriations
 _____ Supplementary Appropriations
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
OTHER MANDATORY EXPENSES		Surigao del Sur				
A. Support to ESWM	ESWM maintained (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
B. Support to Youth, Differently-Abled Person and Senior Citizens						
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	

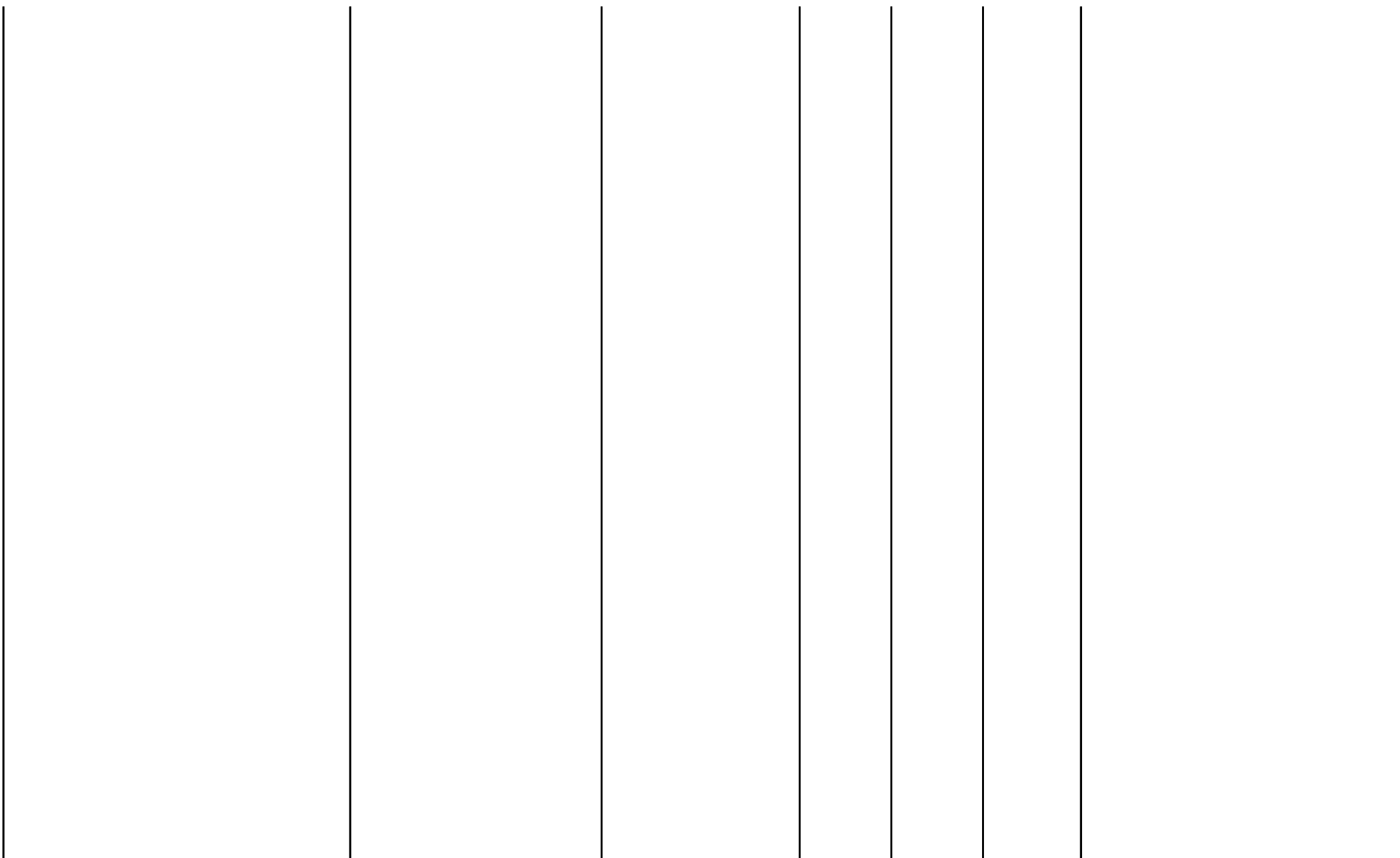
**PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022**

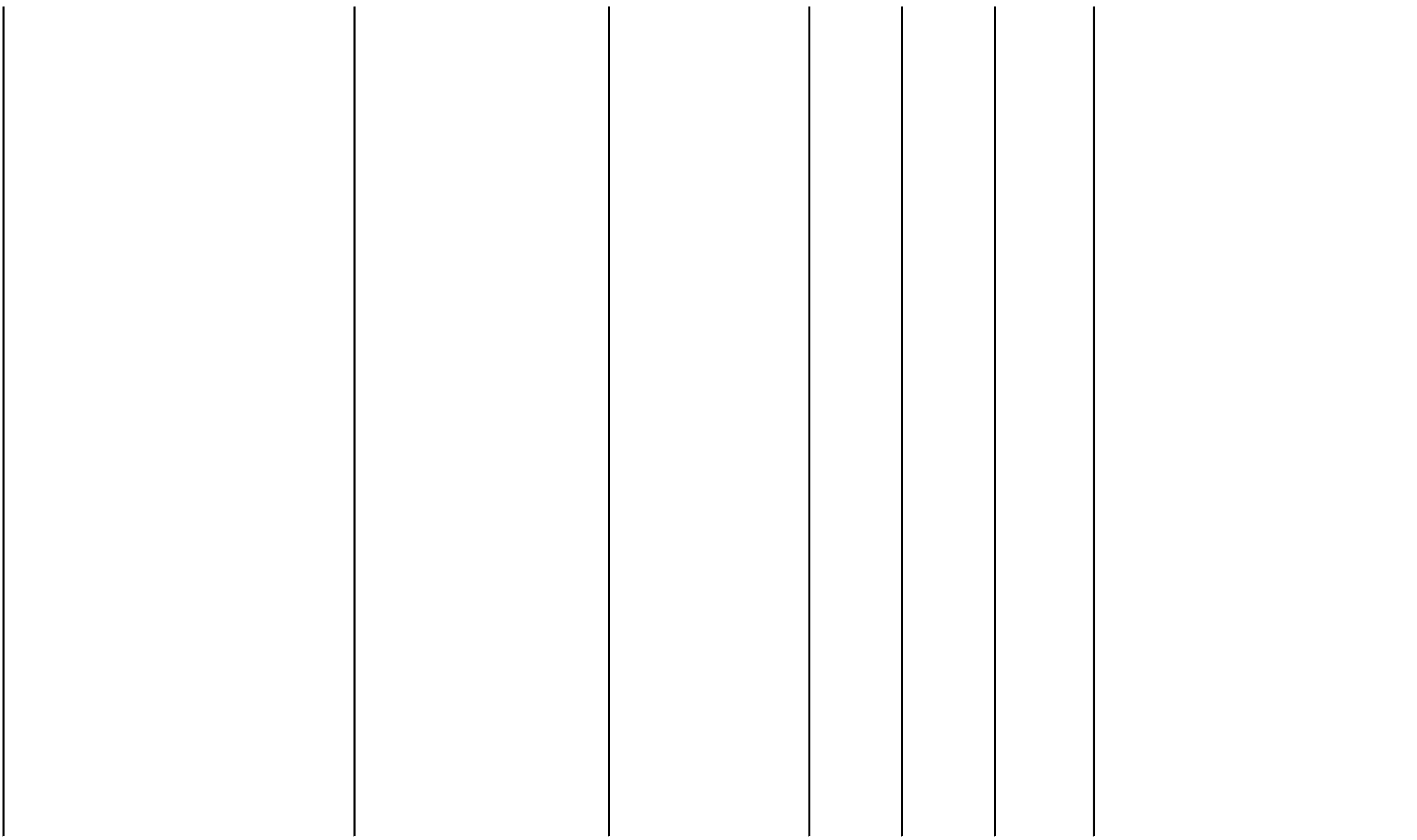
Appendix 6
BAR No. 1

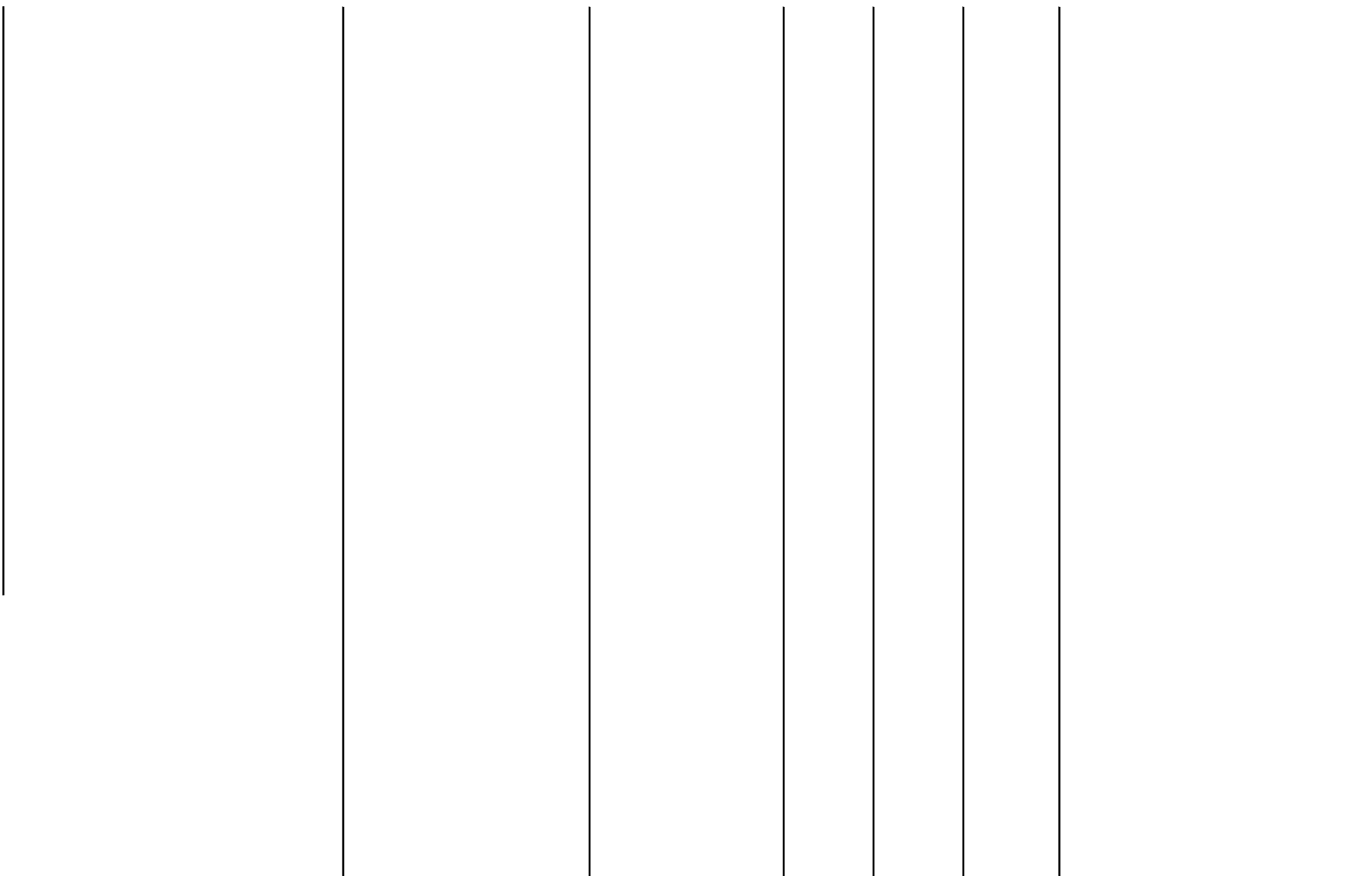
Department: **PENRO Surigao del Sur**
 Entity Name: _____
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	Variance as of June 2022	
			Q2	Q2		
(2)	(3)	(4)				(22)
SAA # HIRING OF ADMINSTRATIVE ASSISTANT	Administrative Assistant hired(no)	Surigao del Sur	1	1	-	
SAA # HIRING OF ADMINSTRATIVE ASSISTANT-PROPERTY	Administrative Assistant hired(no)	Surigao del Sur	1	1	-	







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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	Q2	Q2	BACKLOG	REMARKS / Justification for those activities with low and high percentage accomplishments
(2)	(3)	(4)				(22)
<div>2022 SAA DOWNLOADED</div> <div>GMS</div> <div>SAA #CO-R13-101-2022-01-129 P212,784</div> <div>HIRING OF ADMINSTRATIVE ASSISTANT</div> <div>SAA #CO-R13-101-2022-01-244 P199,584</div> <div>HIRING OF ADMINSTRATIVE ASSISTANT-PROPERTY</div> <div>RSCIG</div> <div>SAA #K13-01-004-2022</div> <div>DA0 000</div>	<div>Administrative Assistant hired(no)</div> <div>Administrative Assistant hired(no)</div>	<div>Surigao del Norte</div> <div>PENRO</div> <div>Surigao del Norte</div> <div>PENRO</div>				

**SUPPORT TO FIELD
INFORMATION OFFICERS IEC
ACTIVITIES MAINSTREAMED
TAYO ANG KALIKASAN**

**SAA #R13-01-001-2022
P100,000
25TH SIPLAS WEEK
CELEBRATION**

**10 MILLION
REHABILITATION AND
REPAIR OFFICE BUILDING
OF PENRO SDN, CENRO
TUBOD AND SIPLAS
SAA #R13-02-008-2022
P10,000,000.00**

REPAIR OF PENRO SDN
GUEST HOUSE MULTI
PURPOSE BLDG

IEC activity
participated/conducted with
reports quarterly submitted
to Regional Strategic
Communication and
Initiatives Group

SIPLAS week celebration

rehabilitated/repared
building (no)

Surigao del Norte
PENRO
CENRO TUBOD

Surigao del Norte
PAMO SIPLAS

Surigao del Norte

PENRO

BAC Deliberated: 2/25/2022

REPAIR OF PENRO SDN MANAGEMENT BLDG	rehabilitated/repared building (no)	Surigao del Norte				
		PENRO				
REPAIR OF PENRO SDN LAMS BLDG	rehabilitated/repared building (no)	Surigao del Norte				
		PAMO SIPLAS				
REPAIR OF CENRO TUBOD OFFICE	rehabilitated/repared building (no)	Surigao del Norte				
		PAMO SIPLAS				
REHABILITATION OF PAMO SIPLAS DAPA BLDG	rehabilitated/repared building (no)	Surigao del Norte				
		PAMO SIPLAS				

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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLO G	
			Q2	Q2		
(2)	(3)	(4)				(22)
2022 SAA DOWNLOADED						
GMS						

SAA #CO-R13-101-2022-01-129 P212,784 HIRING OF ADMINSTRATIVE ASSISTANT	Administrative Assistant hired(no)	Surigao del Norte PENRO				
SAA #CO-R13-101-2022-01-244 P199,584 HIRING OF ADMINSTRATIVE ASSISTANT-PROPERTY	Administrative Assistant hired(no)	Surigao del Norte PENRO				
RSCIG SAA #R13-01-004-2022 P40 000 SUPPORT TO FIELD INFORMATION OFFICERS IEC ACTIVTIES MAINSTREAMED TAYO ANG KALIKASAN	IEC activity participated/conducted with reports quarterly submitted to Regional Strategic Communication and Initiatives Group	Surigao del Norte PENRO CENRO TUBOD				
SAA #R13-01-001-2022 P100 000 25TH SIPLAS WEEK CELEBRATION	SIPLAS week celebration	Surigao del Norte PAMO SIPLAS				

**10 MILLION
REHABILITATION AND
REPAIR OFFICE BUILDING
OF PENRO SDN, CENRO
TUBOD AND SIPLAS**
SAA #R13-02-008-2022
P10,000,000.00

REPAIR OF PENRO SDN
GUEST HOUSE MULTI
PURPOSE BLDG

rehabilitated/repared
building (no)

Surigao del Norte

PENRO

BAC Deliberated: 2/25/2022

REPAIR OF PENRO SDN
MANAGEMENT BLDG

rehabilitated/repared
building (no)

Surigao del Norte

PENRO

REPAIR OF PENRO SDN
LAMS BLDG

rehabilitated/repared
building (no)

Surigao del Norte

PAMO SIPLAS

REPAIR OF CENRO TUBOD OFFICE	rehabilitated/repared building (no)	Surigao del Norte PAMO SIPLAS					
REHABILITATION OF PAMO SIPLAS DAPA BLDG	rehabilitated/repared building (no)	Surigao del Norte PAMO SIPLAS					

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			PHYSICAL PERFORMANCE	
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PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TARGET	ACCOMP	BACKLOG	REMARKS / Justification for those activities with low and high percentage accomplishments
			Q2	Q2		
(2)	(3)	(4)				(22)
<div>2022 SAA DOWNLOADED</div> <div>GMS</div> <div>SAA #CO-R13-101-2022-01-129 P212,784</div> <div>HIRING OF ADMINSTRATIVE ASSISTANT</div> <div>SAA #CO-R13-101-2022-01-244 P199,584</div> <div>HIRING OF ADMINSTRATIVE ASSISTANT-PROPERTY</div> <div>RSCIG</div> <div>SAA #R13-01-004-2022 P40,000</div>	<div>Administrative Assistant hired(no)</div> <div>Administrative Assistant hired(no)</div>	<div>Surigao del Norte</div> <div>PENRO</div> <div>Surigao del Norte</div> <div>PENRO</div>				

**SUPPORT TO FIELD
INFORMATION OFFICERS IEC
ACTIVITIES MAINSTREAMED
TAYO ANG KALIKASAN**

**SAA #R13-01-001-2022
P100,000
25TH SIPLAS WEEK
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**SAA #R13-02-008-2022
P10,000,000.00**

REPAIR OF PENRO SDN
GUEST HOUSE MULTI
PURPOSE BLDG

IEC activity
participated/conducted with
reports quarterly submitted
to Regional Strategic
Communication and
Initiatives Group

SIPLAS week celebration

rehabilitated/repared
building (no)

Surigao del Norte
PENRO
CENRO TUBOD

Surigao del Norte
PAMO SIPLAS

Surigao del Norte

PENRO

BAC Deliberated: 2/25/2022

REPAIR OF PENRO SDN MANAGEMENT BLDG	rehabilitated/repared building (no)	Surigao del Norte PENRO				
REPAIR OF PENRO SDN LAMS BLDG	rehabilitated/repared building (no)	Surigao del Norte PAMO SIPLAS				
REPAIR OF CENRO TUBOD OFFICE	rehabilitated/repared building (no)	Surigao del Norte PAMO SIPLAS				
REHABILITATION OF PAMO SIPLAS DAPA BLDG	rehabilitated/repared building (no)	Surigao del Norte PAMO SIPLAS				

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PHYSICAL REPORT OF OPERATION
SECOND QUARTER CY 2022

Appendix 6
BAR No. 1

Department: **PENRO Surigao del Sur**
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

Current Year Appropriations

Supplementary Appropriations

Continuing Appropriation

off- Budget Account

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
			TARGET	ACCOMP	BACKLOG	
			Q2	Q2		
(2)	(3)	(4)				(22)
2021 SAA DOWNLOADED						
Building Repair & Maintenance SAA No.: CO-R13-101-2021-07-503	Building Repair & Maintenance	Surigao del Sur CENRO Lianga	- -	1 1	- -	1 1
SAA No.: CO-R13-101-2021-10-844	Completion of Roof deck of PENRO Office	Surigao del Sur PENRO	- -	- -	- -	-
Construction of SWIS SAA No.: CO-R13-101-2021-10-844	Small Water Impounding System (SWIS)	Surigao del Sur PENRO	- -	- -	- -	-

Prepared by:


GLENDEL G. ADLAWON
Planning Officer III

Attested by:


RUEL O. LADAGA
OIC Chief,

Approved by:


VICTOR B. SABORNIDO
OIC, PENR Officer

PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	PHYSICAL PERFORMANCE			REMARKS / Justification for those activities with low and high percentage accomplishments
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(2)	(3)	(4)				(22)

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			Q2	Q2		
(2)	(3)	(4)				(22)
2021 SAA DOWNLOADED						
Building Repair & Maintenance						
SAA No.: CO-R13-101-2021-10-846	Building Repair & Maintenance	Agusan del Sur PENRO	- -	- -	- -	
SAA No.: CO-R13-101-2021-10-846	Repair/Rehab/ Maintenance of Perimeter Fence (Depository Shed)	Agusan del Sur CENRO Bunawan	- -	- -	- -	
SAA No.: CO-R13-101-2021-07-503	Building Repair & Maintenance	Surigao del Sur CENRO Lianga	- -	- -	- -	
SAA No.: CO-R13-101-2021-10-844	Completion of Roof deck of PENRO Office	Surigao del Sur PENRO	- -	- -	- -	

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Support to PA-AMWS for Socio-Cultural Mapping and Documentation as ASEAN Heritage Park						
SAA No: CO-R13-101-2021-08-54	Conduct of community dialogues/KIIs	Agusan del Sur PENRO-AMWS	- -	- -	- -	

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			Q2	Q2		
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