

DENR PENRO SURIGAO DEL SUR PROCUREMENT MONITORING REPORT FOR FY 2022 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)									
					Pre-Procurement Conference	Ads/Post of IB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/Completion/ Acceptance (If Applicable)										
COMPLETED PROCUREMENT ACTIVITIES																																									
	Procurement of 8 Units Laptop	PENRO SDS	No	National Competitive Bidding	12/23/2021	1/17/22	1/26/22		2/8/22	2/9/22	2/16/22	2/17/22	2/18/22	2/21/22	2/24/22	4/18/22	4/21/22	FY 2022 GAA	800,000.00		800,000.00	712,000.00		712,000.00	Chamber of Commerce COA			2/7/22 2/4/22			04/18/2022										
	Acquisition of Photocopy Machines	PENRO SDS	No	National Competitive Bidding	01/26/2022	2/18/22	2/28/22		3/14/22	3/15/22	4/12/22	4/25/22	5/10/22	5/11/22	5/30/22	6/13/22	6/15/22	FY 2022 GAA	600,000.00		600,000.00	417,000.00		417,000.00	Chamber of Commerce COA			3/8/22 3/8/22			06/14/2022										
	Procurement of Airconditioning Equipment	PENRO SDS	No	National Competitive Bidding	01/26/2022	2/18/22	2/28/22		3/28/22	3/29/22	5/5/22	5/10/22	5/10/22	5/12/22	5/18/22	6/13/22	6/16/22	FY 2022 GAA	1,920,000.00		1,920,000.00	1,075,000.00		1,075,000.00	Chamber of Commerce COA			03/23/2022			06/14/2022										
	Procurement of Safety Volt	PENRO SDS	No	Small Value Procurement										2/28/22		4/18/22	4/21/22	FY 2022 GAA	240,000.00		240,000.00	209,700.00		209,700.00	COA					04/18/2022											
Total Alloted Budget of Procurement Activities																			3,560,000.00																						
Total Contract Price of Procurement Activities Conducted																							2,413,700.00																		
Total Savings (Total Alloted Budget-Total Contract Price)																			1,146,300.00																						
ON-GOING PROCUREMENT ACTIVITIES																																									
100000-100000-10000	Construction of SWIS of CENRO Cantilan	PENRO SDS	Yes	National Competitive Bidding	12/23/2021	1/17/22	3/3/22		3/17/22	3/18/22	3/24/22	3/28/22	5/11/22	5/12/22	5/20/22	on-going		FY 2022 GAA	1,707,214.94		1,707,214.94	1,457,060.00		1,457,060.00	Chamber of Commerce COA			3/15/22 3/15/22													
	Construction of SWIS of CENRO Bislig	PENRO SDS	Yes	National Competitive Bidding	12/23/2021	1/17/22	2/8/22		2/21/22	2/22/22	2/24/22	2/25/22	3/1/22	3/3/22	3/8/22	on-going		FY 2022 GAA	1,830,000		1,830,000	1,799,789.36		1,799,789.36	Chamber of Commerce COA			2/7/22 2/4/22													
	Repair & Improvement of CENRO Lianga Office Building	PENRO SDS	Yes	National Competitive Bidding	12/23/2021	1/17/22	2/8/22		2/21/22	2/22/22	2/24/22	2/25/22	3/1/22	3/3/22	3/7/22	on-going		FY 2022 GAA	5M		5M	4,993,884.76		4,993,884.76	Chamber of Commerce COA			2/17/22 2/17/22													
	Procurement of IT & Office Equipment for TFPL	PENRO SDS	No	National Competitive Bidding	01/26/2022	2/18/22	2/28/22		3/28/22	3/29/22	3/29/22	3/31/22	5/10/22	5/11/22	6/6/22	on-going		FY 2022 GAA	1,560,389.97		1,560,389.97	1,510,000.00		1,510,000.00	Chamber of Commerce COA			03/23/2022													
	Procurement of Office Cubicle	PENRO SDS	No	Small Value Procurement												on-going		FY 2022 GAA	4M		4M	2,842,330.50		2,842,330.00																	
	Health & Wellness at Work Program	PENRO SDS	No	Small Value Procurement												on-going		FY 2022 GAA	2M		2M	764,213.00		764,213.00																	
Total Alloted Budget of On-going Procurement Activities																			5,097,604.91																						

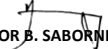
Prepared by :


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Recommended for Approval :


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BAC Chairperson

Approved by :


VICTOR B. SABORNIDO
Head of the Procuring Entity