

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE

FY-2023

Agency Name : PENRO SDS

Code (PAP)	Procurement Program/Project	PMO/End-User		Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Re (brief de Progra
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CONSTRUCTION MATERIALS	DENR-R13, PENRO SDS	Small Value Procurement						GAA	246,665.00	246,665.00		-SVP: per
	COMMUNICATION EXPENSES	DENR-R13, PENRO SDS	Small Value Procurement						GAA	48,000.00	48,000.00		-SVP: per
	PRINTING SERVICES	DENR-R13, PENRO SDS	Small Value Procurement						GAA	330,700.00	330,700.00		-SVP: per
	Water Supply Refill	DENR-R13, PENRO SDS	Negotiated Procurement- Small Value Procurement or Direct Contracting for items with exclusive distributorships	February	February	February	March		GAA	37,440.00	37,440.00		
	INSURANCE	DENR-R13, PENRO SDS	Negotiated Procurement - Agency-to-Agency or Direct Contracting of services						GAA	264,500.00	264,500.00		per expira
	Health & Wellness	DENR-R13, PENRO SDS	Small Value Procurement						GAA	85,500.00	85,500.00		-SVP: per
	CEPA MATERIALS	DENR-R13, PENRO SDS	Small Value Procurement						GAA	495,610.00	495,610.00		-SVP: per
	ACCOUNTABLE FORMS	DENR-R13, PENRO SDS	Small Value Procurement						GAA	43,400.00	43,400.00		
	CATERING AND ROOM ACCOMMODATION SERVICES	DENR-R13, PENRO SDS	Small Value Procurement						GAA	11,093,329.00	11,093,329.00		-SVP: per
	Procurement of Petroleum, Oil and Lubricants (POL)	DENR-R13, PENRO SDS	Small Value Procurement	February	February	February	March		GAA	1,606,780.00	1,606,780.00		SVP: per L

LABOR AND OTHER MANPOWER SERVICES	DENR-R13, PENRO SDS	Small Value Procurement							GAA	9,401,801.00	9,401,801.00		-rate: base
Hauling of Apprehended/Confiscat ed Forest Product	DENR-R13, PENRO SDS	Small Value Procurement							GAA	912,000.00	912,000.00		SVP: per
Completion of Office Building	DENR-R13, PENRO SDS CENRO	National Competitive Bidding	January	February	February	March			GAA	15,000,000.00		15,000,000.00	
EQUIPMENT/FURNITUR E & FIXTURES	DENR-R13, PENRO SDS	National Competitive Bidding	January	February	February	March			GAA	10,880,000.00	90,000.00	10,790,000.00	
VEHICLE (4X4 PICK, WATERCRAFT & BOOM TRUCK)	DENR-R13, PENRO SDS	National Competitive Bidding	January	February	February	March			GAA	17,200,000.00		17,200,000.00	
Repair and Maintenance Services - Building	DENR-R13, PENRO SDS	Small Value Procurement							GAA	237,985.00	237,985.00		- SVP: (include maint furnitu office electrica and offi for
Repair and Maintenance Services - ITC Equipments	DENR-R13, PENRO SDS	Small Value Procurement							GAA	56,000.00	56,000.00		
Repair and Maintenance of Office Equipment	DENR-R13, PENRO SDS	Small Value Procurement							GAA	87,000.00	87,000.00		
Repair and Maintenance Services - Vehicle	DENR-R13, PENRO SDS	Small Value Procurement							GAA	1,244,180.00	1,244,180.00		
									TOTAL	69,270,890.00	26,280,890.00	42,990,000.00	

er GPPB Resolution No. 20-2015

Prepared by:

Certify as to funds availability :

Recommending approval:

Approved by:

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