

## DENR PENRO SURIGAO DEL SUR Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 1 unit 4x4 Pick-up Vehicle	PENRO SDS	YES	Competitive Bidding	11/25/2022	12/21/2022	01/20/2023	01/31/2023	GoP	2,100,000.00		2,100,000.00	
	Repair & Improvement of CENRO Lianga Office Building	CENRO Lianga	YES	Competitive Bidding	12/13/2022	01/03/2023	01/23/2023	01/31/2023	GoP	5,000,000.00		5,000,000.00	
	Construction of Structural Water Impounding System for CENRO Bislig	CENRO Bislig	YES	Competitive Bidding	11/30/2022	01/03/2023	01/23/2023	01/31/2023	GoP	1,978,000.00		1,978,000.00	
	Construction of Structural Water Impounding System for CENRO Lianga	CENRO Lianga	YES	Competitive Bidding	16/6/22	01/03/2023	01/23/2023	01/31/2023	GoP	1,978,000.00		1,978,000.00	
	Construction of Structural Water Impounding System for CENRO Cantilan	CENRO Cantilan	YES	Competitive Bidding	11/30/2022	01/03/2023	01/23/2023	01/31/2023	GoP	1,978,000.00		1,978,000.00	
	Repair and Maintenance of ICT Equipment	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	56,000.00		56,000.00	
	Repair and Maintenance of Motor Vehicle	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	2,400,520.00		2,400,520.00	
	Repair and Maintenance of Building	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	313,549.00		313,549.00	
	Repair and Maintenance of Office Equipment	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	98,000.00		98,000.00	
	Procurement of Office Equipment	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	441,000.00		441,000.00	
	Procurement of ICT Equipment	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,392,377.30		1,392,377.30	
	Procurement of Furniture & Fixture	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	52,000.00		52,000.00	
	Printing Services	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	859,250.00		859,250.00	
	Hauling of apprehended/confiscated forest products	PENRO Lianga	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	300,000.00		300,000.00	
	Building Insurance	PENRO SDS & CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	174,470.26		174,470.26	
	Vehicle Insurance	PENRO SDS & CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	75,640.40		75,640.40	
	Provision of Accident Insurance	PENRO SDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10,000.00		10,000.00	
	LTO Insurance	PENRO SDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	4,651.00		4,651.00	
	Furniture and Fixture and CCTV Insurance	PENRO SDS & CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	92,420.72		92,420.72	



Subscriptions Renewal ( Zoom App, Website & Canva)	PENRO SDS	NO.	Repeat Order	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	18,000.00	18,000.00		
Health and Wellness	PENRO SDS & CENROS	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	81,090.00	81,090.00		
Catering Services	PENRO SDS & CENROS	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	4,660,330.00	4,660,330.00		
Rental of Venue & Accommodation	PENRO SDS & CENROS	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr		1st-4th Qtr	1st-4th Qtr	GoP	529,500.00	529,500.00		
Rental of Vehicle (Six Wheeler, Van, Pumpboat )	PENRO SDS & CENROS	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	631,000.00	631,000.00		
Manpower/Labor	PENRO SDS & CENROS	NO.		1st-4th Qtr		1st-4th Qtr	1st-4th Qtr	GoP	8,636,821.00	8,636,821.00		
Provision of Drinking Water Refill	PENRO SDS & CENROS	NO.	Repeat Order	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	23,375.00	23,375.00		
Nursery Supplies	PENRO Bislig	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	42,350.00	42,350.00		
Honorarium	PENRO Bislig	NO.	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	28,000.00	28,000.00		
Accountable Form 51 (Official Receipts )	PENRO SDS & CENROS	NO.	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	33,925.00	33,925.00		
Animal Rescue Supply & Accessories	PENRO Canteen	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	283,300.00	283,300.00		
Communication Expense	PENRO SDS & CENROS	NO.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	158,200.00	158,200.00		

Prepare by :

Recommending Approval :

Approved by :

**ANNAVIC JOY C. LAO**  
Admin. Officer/Procurement Designate  
BAC Secretariat

**FILE : LADAGA**  
DIC Chief, Management Services Division  
BAC Chairman

**VICTOR B. SABORNIDO**  
OIC /PENR Officer  
Head of Procuring Entity