

PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		BACKLOG	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
GENERAL MANAGEMENT & SUPERVISION										
1. Personnel Mgt.										
Implementation of Good PBB enrolled Activities:										
A. Monitoring/Updating/ submission of statement of Assets, Liabilities and Net Worth (SALN)	Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District 1	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District 2	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
B. Submission of implementation of frontline services under the DENR Citizen's Charter	100% Citizen's Charter processes flows crafted and submitted to ARTA by July 01, 2022	Surigao del Sur	4				#DIV/0!	0%		
		District 1	3				#DIV/0!	0%		
		PENRO	1				#DIV/0!	0%		
		CENRO Cantilan	1				#DIV/0!	0%		
		CENRO Lianga	1				#DIV/0!	0%		
		District 2	1				#DIV/0!	0%		
		CENRO Bislig City	1				#DIV/0!	0%		
	100% of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	Surigao del Sur	4				#DIV/0!	0%		
		District 1	3				#DIV/0!	0%		
		PENRO	1				#DIV/0!	0%		
		CENRO Cantilan	1				#DIV/0!	0%		
		CENRO Lianga	1				#DIV/0!	0%		
		District 2	1				#DIV/0!	0%		
		CENRO Bislig City	1				#DIV/0!	0%		
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through	Surigao del Sur	4	4	4	4	100%	100%		
		District 1	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		

and Evaluation (SECSIME)	continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the	CENRO Lianga District 2 CENRO Bislig City	1 1 1	1 1 1	1 1 1	1 1 1	100% 100% 100%	100% 100% 100%		
D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2022	100% of IPCR commitment based on the approved DPCR submitted to the Personnel Unit by end of April 2022	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	4 3 1 1 1 1 1				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0% 0% 0% 0% 0% 0% 0%		
Non-PBB activities										
1.4 Preparation of Payroll	Payroll office Prepared (no.)	Surigao del Sur	1	1	1	1	100%	100%		
1.5 Updating of Personnel -Regular, CTI & casual	Personnel records 201 files maintained/updated (no.)	Surigao del Sur District 1 PENRO CENRO Cantilan CENRO Lianga District 2 CENRO Bislig City	241 172 44 65 63 69 69	241 172 44 65 63 69 69	241 172 44 65 63 69 69	241 172 44 65 63 69 69	100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100%		
1.6 Maintenance of DENR Personnel Information System (DPIS)	DPIS maintained/ operationalized (no.)	Surigao del Sur District I PENRO	1 1 1	1 1 1	1 1 1	1 1 1	100% 100% 100%	100% 100% 100%		
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	4 3 1 1 1 1 1	4 3 1 1 1 1 1	100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100%		
1.8 Processing of application/ issuance	100% of application/ issuances processed & acted upon (no. of office)	Surigao del Sur District I PENRO CENRO Cantilan CENRO Lianga District II CENRO Bislig City	4 3 1 1 1 1 1	4 3 1 1 1 1 1	4 3 1 1 1 1 1	4 3 1 1 1 1 1	100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100%		
1.10 Conduct of IPCR Performance Review	IPCR performance review conducted with report submitted to Region/Central	Surigao del Sur District I PENRO	4 3 1				#DIV/0! #DIV/0! #DIV/0!	0% 0% 0%		

	Office (no.)	CENRO Cantilan CENRO Lianga District II CENRO Bislig City	1 1 1 1					#DIV/0! #DIV/0! #DIV/0! #DIV/0!	0% 0% 0% 0%		
2. Procurement		Surigao del Sur									
A. PREPARATORY PROCUREMENT REPORTS	Updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no.)	Regional Total Regional Office	1 1	1 1	1 1	1 1	1 1	100% 100%	100% 100%		
A. PREPARATORY PROCUREMENT REPORTS	100% submission of Annual Procurement Plan-Common use supplies and equipment (APP-CSE) on the prescribed format to DBM-PS based on DBM Circular Letter 2013-14 dated November 29, 2013 on the prescribed period set by DBM-PS	Surigao del Sur	1					#DIV/0!	0%		
B. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR	Indicative APP non-CSE for FY 2023 posted in the Transparency Seal (no.)	Surigao del Sur	1					#DIV/0!	0%		
	FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)	Surigao del Sur	1					#DIV/0!	0%		
	Early Procurement conducted (no.)	Surigao del Sur	1					#DIV/0!	0%		
C. EARLY PROCUREMENT ACTIVITIES FOR THE SUCCEEDING YEAR											
D. PREPARATION OF CONTRACT/PO/MOA/MO	Contract/PO/MOA/MOU prepared (no.)	Surigao del Sur	4	1	1	1	1	100%	25%		
F. SERVICES CONTRACTS	Security Guards (Blue Guards) Hired (No.)	Surigao del Sur	4	4	4	4	4	100%	100%		
		District I	3	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	1	100%	100%		
		District II	1	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	1	100%	100%		

	Hired Administrative Assistant (no.)	Surigao del Sur	4	4	4	4	100%	100%		
3. Property Mgt.		Surigao del Sur								
I. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY										
1.1 Construction of Buildings and Other Structures										
A. Building and Structural Improvement										
Building and Structural Improvement										
1.1.1 Construction of Buildings and Other Structures	Office building constructed (phase __ of __) (no.)		report							
1.2 Repair and Maintenance of Buildings and Other Structures	with quarterly progress report	Surigao del Sur	1	1	1	1	100%	100%		
		District I	1	1	1	1	100%	100%		
	Office building constructed (phase 2 of 3) (no.)	CENRO Lianga	1	1	1	1	100%	100%		
	Office building maintained (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
II. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY										
2.1 Preparation of Property Acnowledgement Receipt	100% of procured property with acquired cost (AC) Php 50,000.00 above, Property Acknowledgement Receipt (PA) prepared	Surigao del Sur	4	1	1	1	100%	25%		
2.2 Preparation of Inventory Custodian Slip (ICS)	100% of procured Semi-Expendable Property , Inventory Custodian Slip (ICS) prepared	Surigao del Sur	4	1	1	1	100%	25%		
2.3 Preparation of Property Transfer Report (PTR)	Preparation of Property Transfer Report (PTR)	Surigao del Sur	4	1	1	1	100%	25%		
2.4 Preparation of Property Transfer Report (PTR)	100% of Semi-Expendable Property transferred from Accountable Officer/Agency to another Accountable Officer/Agency , Inventory Custodian Slip (ICS) prepared	Surigao del Sur	4	1	1	1	100%	25%		

2.5 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of Dec 31, 2022 (previous year)	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023	Surigao del Sur	1	1	1	1	100%	100%		
III. INSURANCE OF PROPERTY 3.1 Insurance of Property (Buildings and its Content) including Other structures and Watercrafts	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) (no.)	Regional Total	30	6	#REF!	#REF!	#REF!	#REF!	#REF!	
		Regional Office	11				#DIV/0!	0%		
		Agusan del Norte	3	1	#REF!	#REF!	#REF!	#REF!	#REF!	
		District I	1				#DIV/0!	0%		
		PENRO	1		#REF!	#REF!	#REF!	#REF!	#REF!	
		District II	2	1	#REF!	#REF!	#REF!	#REF!	#REF!	
		CENRO NASIPIT	1				#DIV/0!	0%		
		CENRO TUBAY	1	1			0%	0%	1	
		Agusan del Sur	5	4			0%	0%	4	
		District I	3	2			0%	0%	2	
		PENRO	1	1			0%	0%	1	
		CENRO Bayugan City	1				#DIV/0!	0%		
		CENRO Talacogon	1	1			0%	0%	1	
		District II	2	2			0%	0%	2	
		CENRO Bunawan	1	1			0%	0%	1	
		CENRO Loreto	1	1			0%	0%	1	
		Surigao del Norte	3				#DIV/0!	0%		
		District I	1				#DIV/0!	0%		
		PASU	1				#DIV/0!	0%		
		District II	2				#DIV/0!	0%		
		PENRO	1				#DIV/0!	0%		
		CENRO Tubod	1				#DIV/0!	0%		
		Dinagat Islands	2				#DIV/0!	0%		
		Lone District	2				#DIV/0!	0%		
3.1 Insurance of Property (Buildings and its Content) including Other structures and Watercrafts	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) (no.)	Surigao del Sur	6	1	1	1	100%	17%		
		District I	5	1	1	1	100%	20%		
		PENRO	3	1	1	1	100%	33%		
		CENRO Cantilan	1				#DIV/0!	0%		
		CENRO Lianga	1				#DIV/0!	0%		
		District II	1				#DIV/0!	0%		
		CENRO Bislig City	1				#DIV/0!	0%		
3.2 Insurance of Motor Vehicles	RP vehicles/ motorcycle insured and registered (No.)	Surigao del Sur	29	8	8	8	100%	28%		
		District I	18	4	4	4	100%	22%		
		PENRO	7	3	3	3	100%	43%		

		CENRO Cantilan	4					#DIV/0!	0%		
		CENRO Lianga	7	1	1	1	1	100%	14%		
		District II	11	4	4	4	4	100%	36%		
		CENRO Bislig City	11	4	4	4	4	100%	36%		
IV. REPORT OF UNSERVICEABLE PROPERTY AND WASTE											
4.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	Surigao del Sur	1					#DIV/0!	0%		
4.2 Report of Semi-Expendable Property	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable semi-expendable Property (TIRIUSP) (no.)	Surigao del Sur	4	1	1	1	1	100%	25%		
4.3 Report of Waste Materials	100% of surrendered waste materials with Waste Materials Report (WMR) Prepared	Surigao del Sur	4	1	1	1	1	100%	25%		
V. REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES											
Report on the Physical Count of Inventories (RPCI) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Inventories as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Surigao del Sur	semestral 1	1	1	1	1	100%	100%		
Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Surigao del Sur	semestral 1	1	1	1	1	100%	100%		
VI. DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK											

6.1 Notice of Delivery (NOD)	Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries	Surigao del Sur	1					#DIV/0!	0%		
	(NGP vehicles)										
6.2 Request for Inspection (RFI); Inspection and Acceptance Report(IAR)	1. Inspection Committee conducted inspection and submitted inspection and acceptance report (IAR)	Surigao del Sur	1					#DIV/0!	0%		
	2. End-user to sign the Certificate of Acceptance										
	3. Referred to the Chief Property or Supply Officer for acceptance in IAR										
6.3 Delivery Report	Delivery Report submitted to Accounting Section after items were inspected	Surigao del Sur	1					#DIV/0!	0%		
	(NGP vehicles)										
6.4 Report of Supplies and Materials Issued (RSMI)	Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week	Surigao del Sur	quarterly 1	1	1	1	1	100%	100%		
PBB-enrolled activities:											
6.5 Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data based on audit findings submitted by COA for calender year 2022	Surigao del Sur	1					#DIV/0!	0%		
4. Records Management											
PBB-Enrolled Activities:											
A. Actions on Documents/	100% of documents acted (no. of office)	Surigao del Sur	4	4	4	4	4	100%	100%		
	-Data and Tracking System (DATS)	District I	3	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	1	100%	100%		
-Receiving & Releasing of Documents		CENRO Cantilan	1	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	1	100%	100%		
		District II	1	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	1	100%	100%		

Non- PBB:										
4.1 Inventory of Records	Records inventoried (no.)	Surigao del Sur	1000	200	495	495	248%	50%	-295	
		District I	750	150	445	445	297%	59%	-295	
		PENRO	250	50	115	115	230%	46%	-65	
		CENRO Cantilan	250	50	280	280	560%	112%	-230	
		CENRO Lianga	250	50	50	50	100%	20%		
		District II	250	50	50	50	100%	20%		
		CENRO Bislig City	250	50	50	50	100%	20%		
		quarterly								
4.2 Maintenance of records room	records room maintained with quarterly report submitted (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
5. Cashering		Surigao del Sur								
5.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	1500	382	797	797	209%	53%	-415	
		District I	1000	256	470	470	184%	47%	-214	
		CENRO Cantilan	498	130	277	277	213%	56%	-147	
		CENRO Lianga	502	126	193	193	153%	38%	-67	
		District II	500	126	327	327	260%	65%	-201	
		CENRO Bislig City	500	126	327	327	260%	65%	-201	
5.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAL/check issued (no.)	Surigao del Sur	1000	250	372	372	149%	37%	-122	
5.3 Preparation of Monthly Reports	Monthly reports prepared (no.)	Surigao del Sur	12	3	3	3	100%	25%		
6. BUDGET & ACCOUNTING		Surigao del Sur								
Implementation of Good Governance Conditions										
PBB-enrolled activities:										
A. Budget Utilization Rate										
- Ratio of Total Obligations to total releases		'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	1				#DIV/0!	0%		
6.I. Preparation of Budget Proposal										
6.1.1 FY 2024 Budget Proposal										

6.2. Budget Execution 6.2.1. Preparation of FY 2024 BED Forms	FY 2024 Budget Proposals reviewed/evaluated/consolidated and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Surigao del Sur	1					#DIV/0!	0%		
	Expanded Plantilla reviewed & evaluated (Hardcopy) (no.)	Surigao del Sur	1					#DIV/0!	0%		
	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) Region prepared - All Funds (no.)	Surigao del Sur	1					#DIV/0!	0%		
	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) PENRO prepared and submitted to										
	Consolidated Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared/reviewed/ /reconciled/consolidated/ submitted to Central Office (Hardcopy) - All Funds (no.)	Surigao del Sur	1					#DIV/0!	0%		
6.2.2 Evaluation/processing/ encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System	Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	Surigao del Sur	2000	415	374	374	90%	19%	41		
6.2.5 Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availability of Funds	Project Procurement Management Plan evaluated, reviewed and certified as to the availability of funds. (no.)	Surigao del Sur	4	1			0%	0%	1		
6.3 Budget Accountability 6.3.1 Preparation of Budget Accountability Reports (BFARs)	Budget and Financial Accountability Reports (BFARs) prepared/ reviewed/										

Note: <i>BAR 1 is prepared by PMD</i> •FAR No. 1 (SAAODB) - Quarterly •FAR No. 1-A (SAAODBOE) - Quarterly •FAR No. 1-B (LASA) - Quarterly •FAR No. 2 (SABUD) - Quarterly •FAR No. 2-A (SABUDBOE) - Quarterly •FAR No. 1-C - Quarterly •FAR No. 3 (ADDO) - Annual - January 10 •FAR No. 4 (MRD) - Monthly •FAR No. 5 (QRROR) - Quarterly •FAR No. 6 - Quarterly	analyzed and consolidated and submitted to Central Office and COA - All Funds (hardcopy) (no.)										
		Surigao del Sur	24	6	6	6	100%	25%			
	Budget and Financial Accountability Reports (BFARs) prepared - All Funds (no.)	Surigao del Sur	21	6	6	6	100%	29%			
6.3.2 Preparation of Financial Monitoring Report (FMR)	Budget and Financial Accountability Reports (BFARs) encoded to DBM web-based Unified Reporting System (URS) (no.)	Surigao del Sur	8	2	2	2	100%	25%			
	Financial Monitoring Report prepared analyzed, consolidated and submitted to Central Office (no.)	Surigao del Sur	12	3	3	3	100%	25%			
6.3.3 Maintain/Preparation of RAPAL/RAOD/RBUD											
	Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set)	Surigao del Sur	36	9	9	9	100%	25%			
6.4 Accounting											
6.4.1 Disbursement											
Processing of vouchers, payrolls, NTAs and others	Number of Disbursement Vouchers, Payrolls and other claims processed	Surigao del Sur	1000	240	285	285	119%	29%	-45		
Processing of Purchase Orders/ Contract/ MOA/ MOU	Number of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD	Surigao del Sur	210	80	20	20	25%	10%	60		

Preparation of Advice to Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Surigao del Sur	330	60	107	107	178%	32%	-47
Issuance of Certificate of Tax Withheld to suppliers and creditor	Number of BIR Form 2307 for Suppliers/Creditors issued	Surigao del Sur	300	40	20	20	50%	7%	20
6.4.2 Remittance									
Preparation of remittances to various offices/unit	No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	Surigao del Sur	96	24	24	24	100%	25%	
Issuances of remittance certificate-mandatory deductions	No. of Certificate of remittances issued for GSIS,Pag-Ibig, etc	Surigao del Sur	12	3	3	3	100%	25%	
Issuances of certificate of tax withheld for permanent and Contract of Service	No. of Certificate of taxes withheld issued - Form 2316/2307	Surigao del Sur	100	100			0%	0%	100
Preparation of year-end reports for submission to BIR	No. of Alphalist Report for CY 2022	Surigao del Sur	2	2	2	2	100%	100%	
6.4.3 Bookkeeping									
Preparation of Journal Entry Vouchers for all Funds to record the financial transations	No. of Journal Entry Vouchers prepared/ approved and submitted to COA	Surigao del Sur	1000	240	392	392	163%	39%	-152
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Surigao del Sur	16	4	4	4	100%	25%	
6.4.4 Consolidation									
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Surigao del Sur	4	1	1	1	100%	25%	
6.4.5 Compliance									

Sustained compliance with COA Audit findings	30% of prior year's audit recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	1					#DIV/0!	0%		
Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	50% of current year's observation and recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	1					#DIV/0!	0%		
<u>PBB-enrolled activities:</u>											
A. Budget Utilization Rate - Ratio of Total Disbursement to Total Obligations	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	1					#DIV/0!	0%		
D. Submission of Report on	Report on Ageing Cash	Surigao del Sur	5	1	1	1	1	100%	20%		
D. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Surigao del Sur	1	1	1	1	1	100%	100%		

Prepared by:

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2023

Department: PENRO Surigao del Sur
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

Current Year Appropriations

Supplementary Appropriations

Continuing Appropriation
off- Budget Account

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		BACKLOG	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM										
Forest Development, Rehabilitation and Protection		Surigao del Sur								
Maintenance & Protection	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	Surigao del Sur	4,568	2,079	3,332	3,332	160%	73%	(1,253)	
		District I	2,862	1,365	1,877	1,877	138%	66%	(512)	
		CENRO Cantilan	1,342	660	885	885	134%	66%	(225)	
		CENRO Lianga	1,520	705	992	992	141%	65%	(287)	
		District II	1,706	714	1,455	1,455	204%	85%	(741)	
		CENRO Lianga	258	91	208	208	229%	81%	(117)	
		CENRO Bislig City	1,448	623	1,247	1,247	200%	86%	(624)	
Year-1 M&P (NGP Sites 2023)	Area maintained and protected (ha)	Surigao del Sur	590	-	-	-	#DIV/0!	0%	-	
		District I	390	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	200	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	190	-	-	-	#DIV/0!	0%	-	
		District II	200	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	200	-	-	-	#DIV/0!	0%	-	
Year-2 M&P (NGP Sites 2022)	Area maintained and protected (ha)	Surigao del Sur	1,526	790	1,018	1,018	129%	67%	(228)	
		District I	817	424	359	359	85%	44%	65	
		CENRO Cantilan	328	176	208	208	118%	63%	(32)	
		CENRO Lianga	489	248	151	151	61%	31%	97	
		District II	709	366	659	659	180%	93%	(293)	
		CENRO Lianga	75	-	25	25	#DIV/0!	33%	(25)	
		CENRO Bislig City	634	366	634	634	173%	100%	(268)	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		BACKLOG	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Year-3 M&P (NGP Sites 2021)	Area maintained and protected (ha)	Surigao del Sur	2,452	1,289	2,315	2,315	180%	94%	(1,026)	
		District I	1,655	941	1,518	1,518	161%	92%	(577)	
		CENRO Cantilan	814	484	677	677	140%	83%	(193)	
		CENRO Lianga	841	457	841	841	184%	100%	(384)	
		District II	797	348	797	797	229%	100%	(449)	
		CENRO Lianga	183	91	183	183	201%	100%	(92)	
		CENRO Bislig City	614	257	614	614	239%	100%	(357)	
Seedling Production	seedlings produced (no.)	Surigao del Sur	326,650	-	-	-	#DIV/0!	0%	-	
		District I	222,700	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	125,000	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	97,700	-	-	-	#DIV/0!	0%	-	
		District II	103,950	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	103,950	-	-	-	#DIV/0!	0%	-	
Indigenous-PO	seedling produced (no.)	Surigao del Sur	306,250	-	-	-	#DIV/0!	0%	-	
		District I	212,500	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	125,000	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	87,500	-	-	-	#DIV/0!	0%	-	
		District II	93,750	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	93,750	-	-	-	#DIV/0!	0%	-	
Bamboo	seedlings produced (no.)	Surigao del Sur	20,400	-	-	-	#DIV/0!	0%	-	
		District I	10,200	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	10,200	-	-	-	#DIV/0!	0%	-	
		District II	10,200	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	10,200	-	-	-	#DIV/0!	0%	-	
Area Development	Area planted (ha)	Surigao del Sur	590	-	-	-	#DIV/0!	0%	-	
		District I	390	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	200	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	190	-	-	-	#DIV/0!	0%	-	
		District II	200	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	200	-	-	-	#DIV/0!	0%	-	
Indigenous -PO		Surigao del Sur	490	-	-	-	#DIV/0!	0%	-	
		District I	340	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	200	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	140	-	-	-	#DIV/0!	0%	-	
		District II	150	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	150	-	-	-	#DIV/0!	0%	-	
Bamboo		Surigao del Sur	100	-	-	-	#DIV/0!	0%	-	
		District I	50	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	50	-	-	-	#DIV/0!	0%	-	
		District II	50	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig City	50	-	-	-	#DIV/0!	0%	-	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		BACKLOG	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Procurement of MV (4x4 Pick-up)	vehicle procured (no.)	PENRO SDS	1	1	1	1	100%	100%	-	
Site Assessment	site assessed (ha.)	Surigao del Sur	3,140	600	812	812	135%	26%	(212)	
		District I	1,929	400	509	509	127%	26%	(109)	
		CENRO Cantilan	1,100	300	309	309	103%	28%	(9)	
		CENRO Lianga	829	100	200	200	200%	24%	(100)	
		District II	1,211	200	303	303	152%	25%	(103)	
		CENRO Bislig City	1,211	200	303	303	152%	25%	(103)	
Maintenance and Operationalization of MMFN	mechanized nursery maintained with quality seedlings produced	Surigao del Sur	1	1	1	1	100%	100%	-	
	MMFN maintained (no.)	District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
Hiring of NGP Extension Officer/ Technical Staff	Extension Officer hired (no.)	Surigao del Sur	20	20	20	20	100%	100%	-	
		District I	14	14	14	14	100%	100%	-	
		PENRO SDS	4	4	4	4	100%	100%	-	
		CENRO Cantilan	5	5	5	5	100%	100%	-	
		CENRO Lianga	5	5	5	5	100%	100%	-	
		District II	6	6	6	6	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		CENRO Bislig City	5	5	5	5	100%	100%	-	
Hiring of Technical Staff (Financial Staff)	Financial Staff hired (no.)		-	-	-	-	#DIV/0!	#DIV/0!	-	
			-	-	-	-	#DIV/0!	#DIV/0!	-	
	FS hired to assist in the recording, closing, updating of Book of Accounts of the refo projects		-	-	-	-	#DIV/0!	#DIV/0!	-	
			-	-	-	-	#DIV/0!	#DIV/0!	-	
			-	-	-	-	#DIV/0!	#DIV/0!	-	
			-	-	-	-	#DIV/0!	#DIV/0!	-	
		PENRO SDS	1	1	1	1	100%	100%	-	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		BACKLOG	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Hiring of Data Management Staff	Data Management Staff hired (no.) DMS hired to upload, record, maintan and/or manage the database/records of refo projects	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO SDS	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites	FEO/ Technical Staff hired (no.) TS Hired to assess old reforestation projects	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO SDS	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
Hiring of Monitoring and Evaluation Officer (MEO)	MEO hired (no.)	Surigao del Sur	8	8	6	6	75%	75%	2	
		District I	6	6	4	4	67%	67%	2	
		PENRO-SDS	2	2	2	2	100%	100%	-	
		CENRO Cantilan	2	2	2	2	100%	100%	-	
		CENRO Lianga	2	2	-	-	0%	0%	2	
		District II	2	2	2	2	100%	100%	-	
		CENRO Bislig City	2	2	2	2	100%	100%	-	

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2023

Appendix 6
BAR No. 1

Department: PENRO Surigao del Sur
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)			(4)	(5)	(6)	(7=6/4)	(8=6/3)		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
Sub-program										
Natural Resources Management Arrangement/Agreement and Permit Issuance										
A. Forest Products Utilization & Land Use Regulation										
Revenue Collection	Forest revenue collection intensified	Surigao del Sur	3,937,586	984,396	92,028	92,028	9%	2%	892,368	
4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map									
	Individual CSC holders performance evaluated with summary report per prescribed format submitted to PENRO indicating respective rating and categorical recommendations (renewal / cancellation / re-evaluation) (no)	Surigao del Sur	135	20	5	5	25%	4%	15	
		District 1	90	15	5	5	33%	6%	10	
		CENRO Cantilan	45	10	5	5	50%	11%	5	
		CENRO Lianga	45	5	0	0	0%	0%	5	
		District 2	45	5	0	0	0%	0%	5	
		CENRO Bislig	45	5	0	0	0%	0%	5	
Menu 1. Full logistics & material support essential in forest law enforcement										
1.6 Maintenance of Acquired Equipment										
b. Maintenance of motorcycles/vehicles / pumboat	motorcycles maintained (no.)	Surigao del Sur	12	12	12	12	100%	100%	0	
		District 1	9	9	9	9	100%	100%	0	
		PENRO	3	3	3	3	100%	100%		
		CENRO Cantilan	3	3	3	3	100%	100%		
		CENRO Lianga	3	3	3	3	100%	100%		
		District 2	3	3	3	3	100%	100%	0	
		CENRO Bislig	3	3	3	3	100%	100%		
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Surigao del Sur	3	3	3	3	100%	100%	0	
		District 1	2	2	2	2	100%	100%	0	
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District 2	1	1	1	1	100%	100%	0	
		CENRO Bislig	1	1	1	1	100%	100%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)			(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings										
3.1 Activate/revitalize MFPCs, PLECC, RLECC & other inter-agency collaborations	Groups Deputized (no)	Surigao del Sur	1	1	1	1	100%	100%		
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level										
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Surigao del Sur	12	3	3	3	100%	25%	0	
		District 1	8	2	2	2	100%	25%	0	
		CENRO Cantilan	4	1	1	1	100%	25%	0	
		CENRO Lianga	4	1	1	1	100%	25%	0	
		District 2	4	1	1	1	100%	25%	0	
		CENRO Bislig	4	1	1	1	100%	25%	0	
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements										
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB Map (.shp) of the location of apprehension submitted to FMB cc OUFO To be reported using e-FMS	Surigao del Sur	250,277	27,807	24,251	24,251	87%	10%	3,556	
		District 1	178,341	19,815	17,001	17,001	86%	10%	2,814	
		CENRO Cantilan	98,130	10,903	11,417	11,417	105%	12%	-514	
		CENRO Lianga	80,211	8,912	5,585	5,585	63%	7%	3,327	
		District 2	71,936	7,992	7,250	7,250	91%	10%	742	
		CENRO Bislig	71,936	7,992	7,250	7,250	91%	10%	742	
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB	Surigao del Sur	12	3	3	3	100%	25%	0	
		District 1	8	2	2	2	100%	25%	0	
		CENRO Cantilan	4	1	1	1	100%	25%	0	
		CENRO Lianga	4	1	1	1	100%	25%	0	
		District 2	4	1	1	1	100%	25%	0	
		CENRO Bislig	4	1	1	1	100%	25%	0	
6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	Surigao del Sur	250,277	27,807	24,251	24,251	87%	10%	3,556	
		District 1	178,341	19,815	17,001	17,001	86%	10%	2,814	
		CENRO Cantilan	98,130	10,903	11,417	11,417	105%	12%	-514	
		CENRO Lianga	80,211	8,912	5,585	5,585	63%	7%	3,327	
		District 2	71,936	7,992	7,250	7,250	91%	10%	742	
		CENRO Bislig	71,936	7,992	7,250	7,250	91%	10%	742	
	number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Surigao del Sur	12	3	3	3	100%	25%	0	
		District 1	8	2	2	2	100%	25%	0	
		CENRO Cantilan	4	1	1	1	100%	25%	0	
		CENRO Lianga	4	1	1	1	100%	25%	0	
		District 2	4	1	1	1	100%	25%	0	
		CENRO Bislig	4	1	1	1	100%	25%	0	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)			(4)	(5)	(6)	(7=6/4)	(8=6/3)		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	Administrative adjudication proceedings report carried out within the prescription period (no.) To be reported using e-FMS	Surigao del Sur	12	3	3	3	100%	25%	0	
		District 1	8	2	2	2	100%	25%	0	
		CENRO Cantilan	4	1	1	1	100%	25%	0	
		CENRO Lianga	4	1	1	1	100%	25%	0	
		District 2	4	1	1	1	100%	25%	0	
		CENRO Bislig	4	1	1	1	100%	25%	0	
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases										
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed (no) Report endorsed to Regional Office with actions taken (no) Investigation report including possible source/location of undocumented forest products and cases filed with actions taken (no)	Surigao del Sur	12	3	3	3	100%	25%	0	
		District 1	8	2	2	2	100%	25%	0	
		CENRO Cantilan	4	1	1	1	100%	25%	0	
		CENRO Lianga	4	1	1	1	100%	25%	0	
		District 2	4	1	1	1	100%	25%	0	
		CENRO Bislig	4	1	1	1	100%	25%	0	
7.2 Hiring of Legal Researcher I	Legal Researchers hired with report submitted (no)	Surigao del Sur	1	1	1	1	100%	100%		
7.2 Hiring of Legal Assistant II	Legal assistant hired with report submitted (no)	Surigao del Sur	1	1	1	1	100%	100%		
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System										
10.1 Support to Full Operationalization of Lawin System										
a. Hiring of FPOs	Forest Protection Officers hired (no.)	Surigao del Sur	14	14	14	14	100%	100%	0	
		District 1	10	10	10	10	100%	100%	0	
		CENRO Cantilan	5	5	5	5	100%	100%		
		CENRO Lianga	5	5	5	5	100%	100%		
		District 2	4	4	4	4	100%	100%	0	
		CENRO Bislig	4	4	4	4	100%	100%		
b. Conduct of Patrolling	Distance Patrolled (km)	Surigao del Sur	1,440	360	267	267	74%	19%	93	
		District 1	960	240	183	183	76%	19%	57	
		CENRO Cantilan	480	120	85	85	71%	18%	35	
		CENRO Lianga	480	120	98	98	82%	20%	22	
		District 2	480	120	84	84	70%	18%	36	
		CENRO Bislig	480	120	84	84	70%	18%	36	
	(Reports submitted with at least 75% of the observed threats had actions taken (no) No. of Team/ Monthly report	Surigao del Sur	12	12	12	12	100%	100%	0	
		District 1	8	8	8	8	100%	100%	0	
			36	9	9	9	100%	25%	0	
		PENRO	12	3	3	3	100%	25%	0	
		CENRO Cantilan	4	4	4	4	100%	100%	0	
			12	3	3	3	100%	25%	0	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)			(4)	(5)	(6)	(7=6/4)	(8=6/3)		
C. Management of Foreshore areas/patrimonial properties/friar lands		CENRO Lianga	4	4	4	4	100%	100%	0	
			12	3	3	3	100%	25%	0	
		District 2	4	4	4	4	100%	100%	0	
			12	3	3	3	100%	25%	0	
		CENRO Bislig	4	4	4	4	100%	100%	0	
			12	3	3	3	100%	25%	0	
1.4. Collection of Revenues	Foreshore Revenues Collected (P'000)	Surigao del Sur	1,843	461	2,169	2,169	471%	118%	-1,708	

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2023

Appendix 6
BAR No. 1

Department: PENRO Surigao del Sur
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Land Management Land Survey, Disposition and Records Management		Surigao del Sur								
Land Survey, Disposition and Records Management										
1. Land Survey and Disposition 1.1 Residential Free Patent under RA No. 10023										
1.1.1 Survey and approval of residential land areas	Lot surveyed and approved (no.)	Surigao del Sur	190	10	22	22	220%	12%	(12)	
		District 1	150	10	22	22	220%	15%	(12)	
		CENRO Cantilan	50	5	13	13	260%	26%	(8)	
		CENRO Lianga	100	5	9	9	180%	9%	(4)	
		District 2	40	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig	40	-	-	-	#DIV/0!	0%	-	
1.1.2 Issuance of Residential Free Patents	Patents Issued (no)	Surigao del Sur	300	35	38	38	109%	13%	(3)	
		District 1	200	25	34	34	136%	17%	(9)	
		CENRO Cantilan	90	10	5	5	50%	6%	5	
		CENRO Lianga	110	15	29	29	193%	26%	(14)	
		District 2	100	10	4	4	40%	4%	6	
		CENRO Bislig	100	10	4	4	40%	4%	6	
	Patents Issued (ha.)	Surigao del Sur	-	-	1	1	#DIV/0!	#DIV/0!	(1)	
		District 1	-	-	1	1	#DIV/0!	#DIV/0!	(1)	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			VARIANCE
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
1.2 Agricultural Areas		CENRO Cantilan	-	-	0	0	#DIV/0!	#DIV/0!	(0)	
		CENRO Lianga	-	-	1	1	#DIV/0!	#DIV/0!	(1)	
		District 2	-	-	0	0	#DIV/0!	#DIV/0!	(0)	
		CENRO Bislig	-	-	0	0	#DIV/0!	#DIV/0!	(0)	
1.2.1 Approval of public land survey	Lot surveyed and approved (no.)	Surigao del Sur	76	6	16	16	267%	21%	(10)	
		District 1	60	6	16	16	267%	27%	(10)	
		CENRO Cantilan	20	2	3	3	150%	15%	(1)	
		CENRO Lianga	40	4	13	13	325%	33%	(9)	
		District 2	16	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig	16	-	-	-	#DIV/0!	0%	-	
1.2.2 Issuance of Agricultural Free Patents	Patents Issued (no)	Surigao del Sur	105	7	34	34	486%	32%	(27)	
		District 1	80	7	29	29	414%	36%	(22)	
		CENRO Cantilan	30	4	7	7	175%	23%	(3)	
		CENRO Lianga	50	3	22	22	733%	44%	(19)	
		District 2	25	-	5	5	#DIV/0!	20%	(5)	
		CENRO Bislig	25	-	5	5	#DIV/0!	20%	(5)	
	Patents Issued (ha.)	Surigao del Sur	-	-	63	63	#DIV/0!	#DIV/0!	(63)	
		District 1	-	-	49	49	#DIV/0!	#DIV/0!	(49)	
		CENRO Cantilan	-	-	4	4	#DIV/0!	#DIV/0!	(4)	
		CENRO Lianga	-	-	45	45	#DIV/0!	#DIV/0!	(45)	
		District 2	-	-	14	14	#DIV/0!	#DIV/0!	(14)	
		CENRO Bislig	-	-	14	14	#DIV/0!	#DIV/0!	(14)	

PHYSICAL REPORT OF OPERATION
FIRST QUARTER CY 2023

Appendix 6

BAR No. 1

Department: PENRO Surigao del Sur
Entity Name: _____
Operating Unit: _____
Organization Code (UACS): _____

_____ Current Year Appropriations
_____ Supplementary Appropriations
_____ Continuing Appropriation
_____ off- Budget Account

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Soil Conservation and Watershed Management including River Basin Management & Devt.		Surigao del Sur								
Water Resource Utilization										
'1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Surigao del Sur	45	9	17	17	189%	38%	(8)	
		District 1	30	6	12	12	200%	40%	(6)	
		CENRO Cantilan	15	3	6	6	200%	40%	(3)	
		CENRO Lianga	15	3	6	6	200%	40%	(3)	
		District 2	15	3	5	5	167%	33%	(2)	
		CENRO Bislig	15	3	5	5	167%	33%	(2)	
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Surigao del Sur	40	9	18	18	200%	45%	(9)	
		District 1	26	6	13	13	217%	50%	(7)	
		CENRO Cantilan	13	3	7	7	233%	54%	(4)	
		CENRO Lianga	13	3	6	6	200%	46%	(3)	
		District 2	14	3	5	5	167%	36%	(2)	
		CENRO Bislig	14	3	5	5	167%	36%	(2)	

Updating / Formulation of Integrated Watershed Management Plan Milestone Activities <i>1. Participatory consulatation/workshop conducted with stakeholders (no.) (1st-2nd Quarter)</i> <i>2. Writeshop of IWMP (%completed) (2nd Quarter)</i> <i>3. Finalization of the Plan (no.) (3rd Quarter)</i> <i>4. Approval of the Plan (no.) (4th Quarter)</i>	For watersheds covering 1 Region: Reviewed drafted IWMP by Regional IWMP Review Committee by October (no) Approved IWMP by WMC at Provincial Level and copy furnished to FMB by _____									
		Surigao del Sur	1	-	-	-	#DIV/0!	0%	-	
		District 1	1	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	1	-	-	-	#DIV/0!	0%	-	
Structural Water Impounding System (SWIS)										
1. Construction of Small Water Impounding System (Spring Development)	SWIS constructed (cu.m.)	Surigao del Sur	3	-	-	-	#DIV/0!	0%	-	
		District 1	2	-	-	-	#DIV/0!	0%	-	
		27 Cu.m. CENRO Cantilan (Carac-an Wsd)	1	-	-	-	#DIV/0!	0%	-	
		27 Cu.m. CENRO Lianga (Hinatuan Wsd)	1	-	-	-	#DIV/0!	0%	-	
		District 2	1	-	-	-	#DIV/0!	0%	-	
		27 Cu.m. CENRO Bislig (Bislig Wsd)	1	-	-	-	#DIV/0!	0%	-	

Prepared by:

Appendix 6

BAR No. 1

_____	Current Year Appropriations
_____	Supplementary Appropriations
_____	Continuing Appropriation
_____	off- Budget Account

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
OO3: Adaptive Capacities of Human Communities and Natural Systems Improved		SURIGAO DEL SUR								
Environment and Natural Resources Resiliency Program										
Forest Production Management	Watershed Characterization with VA report (no). For watersheds covering 2 or more Regions: Drafted CRVA received and endorsed to FMB (no) For watersheds covering 1 Region: Reviewed drafted CRVA by Regional IWMP Review Committee (no)	Surigao del Sur District II CENRO Bislig City (Bislig Watershed)								
Watershed Characterization and Vulnerability Assessment										
Milestone Targets:										
Preparatory Activities (1st quarter)										

1. Creation of the Watershed Management Planning Team (WMPT/Council)	Approved CRVA by RED and endorsed to FMB (no)		1	1	1	1	100%	100%	-	
2. Identification of key stakeholders for the management of watershed			1	1	1	1	100%	100%	-	
3. Orientation and leveling- off of WMPT			1	1	1	1	100%	100%	-	
4. Inter-agency meetings and consultation			1	1	1	1	100%	100%	-	
5. Information, education and communication			1	1	1	1	100%	100%	-	
Characterization Process										
1. Secondary Data Gathering (1st Quarter)			1	1	-	-	0%	0%	1	
2. Primary Data Gathering (1st - 2nd Quarter)			1	-	-	-	#DIV/0!	0%	-	
3. Preparation of Thematic Maps (1st - 3rd Quarter)			1	-	-	-	#DIV/0!	0%	-	
4. Characterization Report (3rd Quarter)			1	-	-	-	#DIV/0!	0%	-	
5. Vulnerability Assessment (4th Quarter)			1	-	-	-	#DIV/0!	0%	-	
6. Analysis of data and information gathered (3rd - 4th Quarter)			1	-	-	-	#DIV/0!	0%	-	
Naming of Watersheds			Surigao del Sur	2	0	-	-	#DIV/0!	0%	-
		District 1	1	0	-	-	-	#DIV/0!	0%	-
		CENRO Lianga	1	-	-	-	-	#DIV/0!	0%	-
		District 2	1	0	-	-	-	#DIV/0!	0%	-
		CENRO Bislig	1	-	-	-	-	#DIV/0!	0%	-

Prepared by:

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
GENDER AND DEVELOPMENT		SURIGAO DEL SUR								
ORGANIZATIONAL-FOCUSED										
A. Strengthening of GAD Focal Point System	GAD Focal Points re-organized/ strengthened (no.)									
	16 GAD Focal Points System conducted quarterly meeting with the total target of 90 female and 38 male participants	Surigao del Sur	4	4	4	4	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		CENRO Bislig	1	1	1	1	100%	100%	-	
	16 GAD corners/ bulletin boards and web or FB pages maintained	Surigao del Sur	4	4	4	4	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		CENRO Bislig	1	1	1	1	100%	100%	-	
	16 offices conducted/attended with GST with the total target of 35 female and 35 male participants	Surigao del Sur	4	-	-	-	#DIV/0!	0%	-	
		PENRO	1	-	-	-	#DIV/0!	0%	-	
		CENRO Cantilan	1	-	-	-	#DIV/0!	0%	-	
		CENRO Lianga	1	-	-	-	#DIV/0!	0%	-	
		CENRO Bislig	1	-	-	-	#DIV/0!	0%	-	
	16 lactation stations, at least	Surigao del Sur	4	4	4	4	100%	100%	-	

	80 beneficiaries	PENRO	1	1	1	1	100%	100%	-
		CENRO Cantilan	1	1	1	1	100%	100%	-
		CENRO Lianga	1	1	1	1	100%	100%	-
		CENRO Bislig	1	1	1	1	100%	100%	-
	16 offices conducted/attended with Women's Month Celebration which include hanging of banner, kick-off activity, One Billion Rising, Purple corner, Int' Women's Day, livelihood training, GAD related webinars, RDC-RGADC Outreach Program, coordinated/attended with the total of 120 male and 120 female participants -Submission of Narrative Report every 7th day of the ensuing month (April 7 , 2023)	Surigao del Sur	4	4	4	4	100%	100%	-
		PENRO	1	1	1	1	100%	100%	-
		CENRO Cantilan	1	1	1	1	100%	100%	-
		CENRO Lianga	1	1	1	1	100%	100%	-
		CENRO Bislig	1	1	1	1	100%	100%	-
		Surigao del Sur	4	-	1	1	#VALUE!	#VALUE!	#VALUE!
		PENRO	1	-	-	-	#DIV/0!	0%	-
		CENRO Cantilan	1	-	-	-	#DIV/0!	0%	-
		CENRO Lianga	1	-	-	-	#DIV/0!	0%	-
		CENRO Bislig	1	-	-	-	#DIV/0!	0%	-
		Surigao del Sur	4	4	4	4	100%	100%	-
		PENRO	1	1	1	1	100%	100%	-
		CENRO Cantilan	1	1	1	1	100%	100%	-
		CENRO Lianga	1	1	1	1	100%	100%	-
		CENRO Bislig	1	1	1	1	100%	100%	-
	1 regional database with updated and maintained sex- disaggregated data of the Human Resource Management (warm bodies, GST attendees and other GAD-related data relative to E-NGP and CMEMP)	Surigao del Sur	4	4	4	4	100%	100%	-
		PENRO	1	1	1	1	100%	100%	-
		CENRO Cantilan	1	1	1	1	100%	100%	-
		CENRO Lianga	1	1	1	1	100%	100%	-

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
OTHER MANDATORY EXPENSES										
		Surigao del Sur								
A. Support to ESWM Implementation	ESWM maintained (no.)	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
B. Support to Youth, Differently-Abled Person and Senior Citizens										
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	
		CENRO Bislig City	1	1	1	1	100%	100%	-	
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Surigao del Sur	4	4	4	4	100%	100%	-	
		District I	3	3	3	3	100%	100%	-	
		PENRO	1	1	1	1	100%	100%	-	
		CENRO Cantilan	1	1	1	1	100%	100%	-	
		CENRO Lianga	1	1	1	1	100%	100%	-	
		District II	1	1	1	1	100%	100%	-	

		CENRO Bislig City	1	1	1	1	100%	100%	-	
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Prepared by: