

DENR PENRO SURIGAO DEL SUR Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of 1 unit 4x4 Pick-up Vehicle | PENRO SDS | YES | Competitive Bidding | 11/25/2022 | 12/21/2022 | 01/20/2023 | 01/31/2023 | GoP | 2,100,000.00 | | 2,100,000.00 | |
| | Repair & Improvement of CENRO Lianga Office Building Phase II | CENRO Lianga | YES | Competitive Bidding | 12/13/2022 | 01/03/2023 | 01/23/2023 | 01/31/2023 | GoP | 5,000,000.00 | | 5,000,000.00 | |
| | Construction of Structural Water Impounding System for CENRO Bislig | CENRO Bislig | YES | Competitive Bidding | 11/30/2022 | 01/03/2023 | 01/23/2023 | 01/31/2023 | GoP | 1,978,000.00 | | 1,978,000.00 | |
| | Construction of Structural Water Impounding System for CENRO Lianga | CENRO Lianga | YES | Competitive Bidding | 16/6/2022 | 01/03/2023 | 01/23/2023 | 01/31/2023 | GoP | 1,978,000.00 | | 1,978,000.00 | |
| | Construction of Structural Water Impounding System for CENRO Cantilan | CENRO Cantilan | YES | Competitive Bidding | 11/30/2022 | 01/03/2023 | 01/23/2023 | 01/31/2023 | GoP | 1,978,000.00 | | 1,978,000.00 | |
| | Repair and Maintenance of ICT Equipment | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 56,000.00 | 56,000.00 | | |
| | Repair and Maintenance of Motor Vehicle | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 2,400,520.00 | 2,400,520.00 | | |
| | Repair and Maintenance of Building | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 313,549.00 | 313,549.00 | | |
| | Repair and Maintenance of Office Equipment | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 98,000.00 | 98,000.00 | | |
| | Procurement of Office Equipment | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 441,000.00 | 441,000.00 | | |
| | Procurement of ICT Equipment | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 1,392,377.30 | 1,392,377.30 | | |
| | Procurement of Furniture & Fixture | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 52,000.00 | 52,000.00 | | |
| | Printing Services | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 859,250.00 | 859,250.00 | | |
| | Hauling of apprehended/confiscated forest products | CENRO Lianga | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 300,000.00 | 300,000.00 | | |
| | Building Insurance | PENRO SDS & CENROs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 174,470.26 | 174,470.26 | | |
| | Vehicle Insurance | PENRO SDS & CENROs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 75,640.40 | 75,640.40 | | |
| | Provision of Accident Insurance | PENRO SDS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 10,000.00 | 10,000.00 | | |
| | LTO Insurance | PENRO SDS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 4,651.00 | 4,651.00 | | |
| | Furniture and Fixture and CCTV Insurance | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 92,420.72 | 92,420.72 | | |

| | | | | | | | | | | | | |
|--|--------------------|----|---|-------------|-------------|-------------|-------------|-----|--------------|--------------|--|--|
| Subscriptions Renewal (Zoom App, Website & Canva) | PENRO SDS | NO | Repeat Order | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 18,000.00 | 18,000.00 | | |
| Health and Wellness | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 81,060.00 | 81,060.00 | | |
| Catering Services | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 4,660,330.00 | 4,660,330.00 | | |
| Rental of Venue & Accommodation | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 529,500.00 | 529,500.00 | | |
| Rental of Vehicle (Six Wheeler, Van, Pumpboat) | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 631,000.00 | 631,000.00 | | |
| Fuel | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 8,636,821.00 | 8,636,821.00 | | |
| Provision of Drinking Water Refill | PENRO SDS & CENROs | NO | Repeat Order | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 23,375.00 | 23,375.00 | | |
| Nursery Supplies | CENRO Bislig | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 42,350.00 | 42,350.00 | | |
| Honorarium | CENRO Bislig | NO | NP-53.6 Scientific, Scholarly, Artistic W | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 28,000.00 | 28,000.00 | | |
| Accountable Form 51(Official Receipts) | PENRO SDS & CENROs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 33,925.00 | 33,925.00 | | |
| Animal Rescue Supply & Accessories | CENRO Cantilan | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 283,300.00 | 283,300.00 | | |
| Communication Expenses | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | 1st-4th Qtr | 1st-4th Qtr | 1st-4th Qtr | GoP | 158,200.00 | 158,200.00 | | |
| Naming of Watershed Activities | CENRO Cantilan | NO | NP-53.9 - Small Value Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GoP | 70,400.00 | 70,400.00 | | |
| Quality Management System Surveillance Audit | SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GoP | 42,750.00 | 42,750.00 | | |
| Support to EAGLE activities | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GoP | 30,000.00 | 30,000.00 | | |
| ENGP Congressional Target | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 2nd-4th Qtr | 2nd-4th Qtr | 2nd-4th Qtr | 2nd-4th Qtr | GoP | 683,738.55 | 683,738.55 | | |
| Support to ICCA | CENRO Bislig | NO | NP-53.12 Community Participation | 3rd-4th Qtr | 3rd-4th Qtr | 3rd-4th Qtr | 3rd-4th Qtr | GoP | 100,000.00 | 100,000.00 | | |
| Common Use Supplies Available at PS Store | PENRO SDS & CENROs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 1,448,708.48 | 1,448,708.48 | | |
| Common Use Supplies Not Available at PS Store | PENRO SDS & CENROs | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr | N/A | 1st-4th Qtr | 1st-4th Qtr | GoP | 2,444,357.16 | 2,444,357.16 | | |

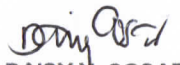
Prepared by :


Certified funds Availability :

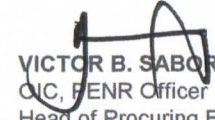
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