




Procurement Monitoring Report as of JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement 1 unit of Red Pick-up Vehicle	PENRO SDS	Yes	Competitive Bidding	08-Nov-2022	25-11-2022	05-Dec-2022	21-12-2022	21-12-2022	21-12-2022	06-Jan-2023	16-01-2023	20-01-2023	31-01-2023	16-Feb-2023	10-Mar-23	15-03-2023	Government of the Philippines (current year's budget)	2,100,000.00			2,100,000.00		2,098,000.00		2,098,000.00				16-Dec-23			
	Procurement of ICT Equipment	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)		959,656.50				869,942.00									
	Procurement of Office Supplies	PENRO SDS & CENROS	No	NP-53.5 Agency-to-Agency	08-Nov-2022													Government of the Philippines (current year's budget)	616,602.85	616,602.85		547,101.85	547,101.85										
	Rental of Venue & Accommodation	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	361,500.00	361,500.00		308,900.00	308,900.00										
	Catering Services	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	2,229,200.00	2,229,200.00		2,019,100.00	2,019,100.00										
	Printing Services	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	424,610.00	424,610.00		369,549.00	369,549.00										
	Repair & Maintenance of Vehicle	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	288,260.00	288,260.00		283,951.70	283,951.70										
	Repair & Maintenance of Building	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	93,051.00	93,051.00		82,730.00	82,730.00										
	Repair & Maintenance of Office Equipment	PENRO SDS & CENROS	No	NP-53.9 - Small Value Procurement	08-Nov-2022													Government of the Philippines (current year's budget)	94,045.00	94,045.00		88,814.00	88,814.00										
	Insurance	PENRO SDS	No	NP-53.5 Agency-to-Agency	08-Nov-2022													Government of the Philippines (current year's budget)		10,000.00				9,160.00									
Total																			6,307,364.81	5,076,926.31	3,100,000.00	5,798,111.93	4,579,253.53	3,098,000.00									
Total Allotted Budget of Procurement Activities																		6,307,364.81	5,076,926.31	3,100,000.00	5,798,111.93	4,579,253.53	3,098,000.00										
Total Contract Price of Procurement Activities Conducted																					5,798,111.93	4,579,253.53	3,098,000.00										
Total Savings (Total Allotted Budget - Total Contract Price)																		409,252.88															

ONGOING PROCUREMENT ACTIVITIES																															
	Repair & Improvement of CENRO Lianga Office Building Phase II	CENRO Lianga	Yes	Competitive Bidding	08-Nov-2022	13-12-2022	21/12/2022	03-Jan-23	03-Jan-23	03-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23	31-Jan-23	05-Feb-23		Government of the Philippines (current year's budget)	5,000,000.00			5,000,000.00	4,350,000.00	4,350,000.00	COA, NGO/Private Group			28-Dec-23				
	Construction of SWS for CENRO Lianga	CENRO Lianga	Yes	Competitive Bidding	08-Nov-2022	06-Dec-23	15-12-2022	03-Jan-23	03-Jan-23	03-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23	31-Jan-23	05-Feb-23		Government of the Philippines (current year's budget)	1,978,000.00		1,978,000.00	1,650,000.00	1,650,000.00	COA, NGO/Private Group			28-Dec-23					
	Construction of SWS for CENRO Cantilan	CENRO Cantilan	Yes	Competitive Bidding	08-Nov-2022	30-11-2022	12-Dec-22	03-Jan-23	03-Jan-23	03-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23	31-Jan-23	05-Feb-23		Government of the Philippines (current year's budget)	1,978,000.00		1,978,000.00	1,886,122.53	1,886,122.53	COA, NGO/Private Group			15-Dec-23					
	Construction if SWS for CENRO Bislig	CENRO Bislig	Yes	Competitive Bidding	08-Nov-2022	30-11-2022	12-Dec-22	03-Jan-23	03-Jan-23	03-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23	31-Jan-23	05-Feb-23		Government of the Philippines (current year's budget)	1,978,000.00		1,978,000.00	1,851,939.50	1,851,939.50	COA, NGO/Private Group			15-Dec-23					
	Fuel and lubricants	PENRO SDS & CENRO	No	NP-53.9 - Small Value Procurement	08-Nov-2022												Government of the Philippines (current year's budget)	705,877.50	705,877.50		678,047.84	678,047.84									
	Drinking Water Refill	PENRO SDS	No	NP-53.9 - Small Value Procurement	08-Nov-2022												Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00									

Prepared by:

ANNA VICTORIA C. LAO
BAC Secretariat

Recommended for Approval by:

ADELFO R. LUENGAS, JR.
BAC Vice-Chairperson

APPROVED:

VICTOR B. SABONIDO
Head of the Procuring Entity