

PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
GENERAL MANAGEMENT & SUPERVISION										
		Surigao del Sur								
1. Personnel Mgt.		Surigao del Sur								
Implementation of Good PBB enrolled Activities:										
A. Monitoring/Updating/ submission of statement of Assets, Liabilities and Net Worth (SALN)	Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no.)	Surigao del Sur	4	4		4	100%	100%		
		District 1	3	3		3	100%	100%		
		PENRO	1	1		1	100%	100%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1	1		1	100%	100%		
		District 2	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		
B. Submission of implementation of frontline services under the DENR Citizen's Charter	100% Citizen's Charter processes flows crafted and submitted to ARTA by July 01, 2022	Surigao del Sur	4	4		4	100%	100%		
		District 1	3	3		3	100%	100%		
		PENRO	1	1		1	100%	100%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1	1		1	100%	100%		
		District 2	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		
	100% of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	Surigao del Sur	4	4		4	100%	100%		
		District 1	3	3		3	100%	100%		
		PENRO	1	1		1	100%	100%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1	1		1	100%	100%		
		District 2	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the	Surigao del Sur	4	4		4	100%	100%		
		District 1	3	3		3	100%	100%		
		PENRO	1	1		1	100%	100%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1	1		1	100%	100%		
		District 2	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		
		D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2022	100% of IPCR commitment based on the approved DPCR submitted to the Personnel Unit by end of April 2022	Surigao del Sur	4	4		4	100%	100%
	District 1	3	3		3	100%	100%			
	PENRO	1	1		1	100%	100%			
	CENRO Cantilan	1	1		1	100%	100%			
		CENRO Lianga	1	1		1	100%	100%		
		District 2	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		
Non-PBB activities										
1.4 Preparation of Payroll	Payroll office Prepared (no.)	Surigao del Sur	1	1	1	1	100%	100%		
1.5 Updating of Personnel -Regular, CTI & casual	Personnel records 201 files maintained/updated (no.)	Surigao del Sur	241	241	306	241	100%	100%		
		District 1	172	172	237	172	100%	100%		
		PENRO	44	44	44	44	100%	100%		
		CENRO Cantilan	65	65	130	65	100%	100%		
		CENRO Lianga	63	63	63	63	100%	100%		
		District 2	69	69	69	69	100%	100%		
		CENRO Bislig City	69	69	69	69	100%	100%		
1.6 Maintenance of DENR Personnel	DPIS maintained/ operationalized (no.)	Surigao del Sur	1	1	1	1	100%	100%		
		District I	1	1	1	1	100%	100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Information System (DPIS)		PENRO	1	1	1	1	100%	100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Surigao del Sur	4	4		4	100%	100%		
		District I	3	3		3	100%	100%		
		PENRO	1	1		1	100%	100%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1	1		1	100%	100%		
		District II	1	1		1	100%	100%		
		CENRO Bislig City	1	1		1	100%	100%		
1.8 Processing of application/issuance	100% of application/issuances processed & acted upon (no. of office)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
1.10 Conduct of IPCR Performance Review	IPCR performance review conducted with report submitted to Region/Central Office (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
2. Procurement		Surigao del Sur								
A. PREPARATORY PROCUREMENT REPORTS	Updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no.)	Regional Total Regional Office	1 1	1 1		1 1	100% 100%	100% 100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
A. PREPARATORY PROCUREMENT REPORTS	100% submission of Annual Procurement Plan-Common use supplies and equipment (APP-CSE) on the prescribed format to DBM-PS based on DBM Circular Letter 2013-14 dated November 29, 2013 on the prescribed period set by DBM-PS	Surigao del Sur	1	1	1	1	100%	100%		
B. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR	Indicative APP non-CSE for FY 2023 posted in the Transparency Seal (no.)	Surigao del Sur	1	1	1	1	100%	100%		
	FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)	Surigao del Sur	1				#DIV/0!	0%		
	Early Procurement conducted (no.)	Surigao del Sur	1				#DIV/0!	0%		
D. PREPARATION OF CONTRACT/PO/MOA/MO	Contract/PO/MOA/MOU prepared (no.)	Surigao del Sur	4	3	1	3	100%	75%		
F. SERVICES CONTRACTS	Security Guards (Blue Guards) Hired (No.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
		District II CENRO Bislig City	1 1	1 1	1 1	1 1	100% 100%	100% 100%		
	Hired Administrative Assistant (no.)	Surigao del Sur	4	4	4	4	100%	100%		
3. Property Mgt.		Surigao del Sur								
I. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY										
1.1 Construction of Buildings and Other Structures										
A. Building and Structural Improvement										
Building and Structural Improvement										
1.1.1 Construction of Buildings and Other Structures	Office building constructed (phase __ of __) (no.)									
	with quarterly progress report	Surigao del Sur	1	1	1	1	100%	100%		
		District I	1	1	1	1	100%	100%		
	Office building constructed (phase 2 of 3) (no.)	CENRO Lianga	1	1	1	1	100%	100%		
1.2 Repair and Maintenance of Buildings and Other Structures	Office building maintained (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
II. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY										

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			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
2.1 Preparation of Property Acknowledgement Receipt	100% of procured property with acquired cost (AC) Php 50,000.00 above, Property Acknowledgement Receipt (PA) prepared	Surigao del Sur	4	3	1	3	100%	75%		
2.2 Preparation of Inventory Custodian Slip (ICS)	100% of procured Semi-Expendable Property , Inventory Custodian Slip (ICS) prepared	Surigao del Sur	4	3	1	3	100%	75%		
2.3 Preparation of Property Transfer Report (PTR)	Preparation of Property Transfer Report (PTR)	Surigao del Sur	4	3	1	3	100%	75%		
2.4 Preparation of Property Transfer Report (PTR)	100% of Semi-Expendable Property transferred from Accountable Officer/Agency to another Accountable Officer/Agency , Inventory Custodian Slip (ICS) prepared	Surigao del Sur	4	3	1	3	100%	75%		
2.5 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of Dec 31, 2022 (previous year)	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023	Surigao del Sur	1	1		1	100%	100%		
III. INSURANCE OF PROPERTY										
3.1 Insurance of Property (Buildings and its Content) including Other structures and Watercrafts	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) (no.)	Surigao del Sur	6	3		3	100%	50%		
		District I	5	3		3	100%	60%		
		PENRO	3	2		2	100%	67%		
		CENRO Cantilan	1	1		1	100%	100%		
		CENRO Lianga	1				#DIV/0!	0%		

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			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
3.2 Insurance of Motor Vehicles	RP vehicles/ motorcycle insured and registered (No.)	District II CENRO Bislig City	1 1				#DIV/0! #DIV/0!	0% 0%		
		Surigao del Sur	29	26	12	26	100%	90%		
		District I	18	16	8	16	100%	89%		
		PENRO	7	5		5	100%	71%		
		CENRO Cantilan	4	4	2	4	100%	100%		
		CENRO Lianga	7	7	6	7	100%	100%		
IV. REPORT OF UNSERVICEABLE PROPERTY AND WASTE	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	District II CENRO Bislig City	11 11	10 10	4 4	10 10	100% 100%	91% 91%		
		Surigao del Sur	1	1		1	100%	100%		
		Surigao del Sur	4	3	1	3	100%	75%		
		Surigao del Sur	4	3	1	3	100%	75%		
		Surigao del Sur								
		Surigao del Sur								
		Surigao del Sur								



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			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
V. REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES										
Report on the Physical Count of Inventories (RPCI) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Inventories as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectivelv (no.)	Surigao del Sur	1	2		1	50%	100%	1	
Report on the Physical Count of Semi-Expedable Property (RPCSP) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Surigao del Sur	1	2		1	50%	100%	1	
VI. DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK										
6.1 Notice of Delivery (NOD)	Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries  (NGP vehicles)	Surigao del Sur	1	1		1	100%	100%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
<b>6.2 Request for Inspection (RFI); Inspection and Acceptance Report(IAR)</b>      <b>6.3 Delivery Report</b>      <b>6.4 Report of Supplies and Materials Issued (RSMI)</b>      <u>PBB-enrolled activities:</u>  <b>6.5 Reconciliation of Property, Plant and Equipment Data Based on Audit Findings</b>      <b>4. Records Management PBB-Enrolled Activities:</b>	1. Inspection Committee conducted inspection and submitted inspection and acceptance report (IAR) 2. End-user to sign the Certificate of Acceptance 3. Referred to the Chief Property or Supply Officer for acceptance in IAR	Surigao del Sur	1	1		1	100%	100%		
	Delivery Report submitted to Accounting Section after items were inspected  (NGP vehicles)	Surigao del Sur	1	1		1	100%	100%		
	Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week	Surigao del Sur	1	1	1	1	100%	100%		
	70% of the property, plant and equipment data based on audit findings submitted by COA for calender year 2022	Surigao del Sur	1					#DIV/0!	0%	
		Surigao del Sur								

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
<b>A. Actions on Documents/</b>  <i>-Data and Tracking System (DATS)</i>  <i>-Receiving &amp; Releasing of Documents</i>	100% of documents acted (no. of office) <i>simple - 7 days upon receipt</i>  <i>complex - 15 days upon receipt</i>	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
<b>Non- PBB:</b> <b>4.1 Inventory of Records</b>	Records inventoried (no.)	Surigao del Sur	1000	800	250	1020	128%	102%	-220	
		District I	750	600	175	820	137%	109%	-220	
		PENRO	250	200	100	315	158%	126%	-115	
		CENRO Cantilan	250	200		305	153%	122%	-105	
		CENRO Lianga	250	200	75	200	100%	80%		
		District II	250	200	75	200	100%	80%		
		CENRO Bislig City	250	200	75	200	100%	80%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
4.2 Maintenance of records room	records room maintained with quarterly report submitted (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District I	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District II	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
5. Cashing		Surigao del Sur								
5.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	1500	1118	1035	2582	231%	172%	-1464	
		District I	1000	744	533	1414	190%	141%	-670	
		CENRO Cantilan	498	370	327	783	212%	157%	-413	
		CENRO Lianga	502	374	206	631	169%	126%	-257	
		District II	500	374	502	1168	312%	234%	-794	
		CENRO Bislig City	500	374	502	1168	312%	234%	-794	
5.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAL/check issued (no.)	Surigao del Sur	1000	750	458	1435	191%	144%	-685	
5.3 Preparation of Monthly Reports	Monthly reports prepared (no.)	Surigao del Sur	12	9	3	9	100%	75%		
6. BUDGET & ACCOUNTING		Surigao del Sur								
Implementation of Good Governance Conditions										
PBB-enrolled activities:										
A. Budget Utilization Rate										
- Ratio of Total Obligations to total releases	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	1				#DIV/0!	0%		

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
<b>6.I. Preparation of Budget Proposal</b> 6.1.1 FY 2024 Budget Proposal										
	FY 2024 Budget Proposals reviewed/evaluated/consolidated and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Surigao del Sur	1	1		1	100%	100%		
	Expanded Plantilla reviewed & evaluated (Hardcopy) (no.)	Surigao del Sur	1	1		1	100%	100%		
<b>6.2. Budget Execution</b> 6.2.1. Preparation of FY 2024 BED Forms	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) Region prepared - All Funds (no.)	Surigao del Sur	1				#DIV/0!	0%		
	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) PENRO prepared and submitted to									

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(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
<div>6.2.2 Evaluation/processing/ encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System</div> <div>6.2.5 Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availabilty of Funds</div> <div>6.3 Budget Accountability</div> <div>6.3.1 Preparation of Budget Accountability Reports (BFARs)</div> <div>Note: BAR 1 is prepared by PMD</div> <div>•FAR No. 1 (SAAODB) - Quarterly</div> <div>•FAR No. 1-A (SAAODBOE) - Quarterly</div> <div>•FAR No. 1-B (LASA) - Quarterly</div> <div>•FAR No. 2 (SABUD) - Quarterly</div>	Consolidated Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared/reviewed/ /reconciled/consolidated/ submitted to Central Office (Hardcopy) - All Funds (no.)	Surigao del Sur	1				#DIV/0!	0%		
	Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	Surigao del Sur	2000	1475	676	1628	110%	81%	-153	
	Project Procurement Management Plan evaluated, reviewed and certified as to the availability of funds. (no.)	Surigao del Sur	4	3	2	3	100%	75%		
	Budget and Financial Accountability Reports (BFARs) prepared/ reviewed/ analyzed and consolidated and submitted to Central Office and COA - All Funds (hardcopy) (no.)									
		Surigao del Sur	24	18	6	18	100%	75%		

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•FAR No. 2-A (SABUDBOE) - Quarterly •FAR No. 1-C - Quarterly  •FAR No. 3 (ADDO) - Annual - January 10 •FAR No. 4 (MRD) - Monthly •FAR No. 5 (QRROR) - Quarterly •FAR No. 6 - Quarterly  <b>6.3.2 Preparation of Financial Monitoring Report (FMR)</b>  <b>6.3.3 Maintain/Preparation of RAPAL/RAOD/RBUD</b>	Budget and Financial Accountability Reports (BFARs) prepared - All Funds (no.)	Surigao del Sur	21	16	5	16	100%	76%		
	Budget and Financial Accountability Reports (BFARs) encoded to DBM web-based Unified Reporting System (URS) (no.)	Surigao del Sur	8	6	2	6	100%	75%		
	Financial Monitoring Report prepared analyzed, consolidated and submitted to Central Office (no.)	Surigao del Sur	12	9	3	9	100%	75%		
	Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set)	Surigao del Sur	36	27	9	27	100%	75%		
6.4 Accounting 6.4.1 Disbursemnet										

PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Processing of vouchers, payrolls, NTAs and others	Number of Disbursement Vouchers, Payrolls and other claims processed	Surigao del Sur	1000	745	701	1575	211%	158%	-830	
Processing of Purchase Orders/ Contract/ MOA/ MOU	Number of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD	Surigao del Sur	210	160	212	391	244%	186%	-231	
Preparation of Advice to Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Surigao del Sur	330	240	199	473	197%	143%	-233	
Issuance of Certificate of Tax Withheld to suppliers and creditor	Number of BIR Form 2307 for Suppliers/Creditors issued	Surigao del Sur	300	190	68	182	96%	61%	8	
6.4.2 Remittance										
Preparation of remittances to various offices/unit	No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	Surigao del Sur	96	72	16	64	89%	67%	8	
Issuances of remittance certificate-mandatory deductions	No. of Certificate of remittances issued for GSIS,Pag-Ibig, etc	Surigao del Sur	12	9	2	9	100%	75%		
Issuances of certificate of tax withheld for permanent and Contract of Service	No. of Certificate of taxes withheld issued - Form 2316/2307	Surigao del Sur	100	100		100	100%	100%		



PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Preparation of year-end reports for submission to BIR	No. of Alphalist Report for CY 2022	Surigao del Sur	2	2		2	100%	100%		
6.4.3 Bookkeeping										
Preparation of Journal Entry Vouchers for all Funds to record the financial transations	No. of Journal Entry Vouchers prepared/ approved and submitted to COA	Surigao del Sur	1000	745	821	1976	265%	198%	-1231	
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Surigao del Sur	16	12	3	11	92%	69%	1	
6.4.4 Consolidation										
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Surigao del Sur	4	3	1	3	100%	75%		
6.4.5 Compliance										
Sustained compliance with COA Audit findings	30% of prior year's audit recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	1				#DIV/0!	0%		

PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	50% of current year's observation and recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Surigao del Sur	1				#DIV/0!	0%		

PENRO	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q3)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
<b>PBB-enrolled activities:</b>										
<b>A. Budget Utilization Rate</b> - Ratio of Total Disbursement to Total Obligationss	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Surigao del Sur	1				#DIV/0!	0%		
<b>D. Submission of Report on</b>	Report on Ageing Cash	Surigao del Sur	5	3	1	3	100%	60%		
<b>D. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office</b>	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Surigao del Sur	1	1		1	100%	100%		