

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE			Remarks
			ANNUAL TARGET	ANNUAL ACCOMP.	VARIANCE	
(1)	(2)					
OTHER MANDATORY EXPENSES						
		Surigao del Sur				
A. Support to ESWM Implementation	ESWM maintained (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
B. Support to Youth, Differently-Abled Person and Senior Citizens						
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	

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			ANNUAL TARGET	ANNUAL ACCOMP.	VARIANCE	
(1)	(2)					
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Surigao del Sur	4	4	-	
		District I	3	3	-	
		PENRO	1	1	-	
		CENRO Cantilan	1	1	-	
		CENRO Lianga	1	1	-	
		District II	1	1	-	
		CENRO Bislig City	1	1	-	