

# DENR PENRO SURIGAO DEL SUR Annual Procurement Plan Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Geotagging Equipment for PENRO SDS	PENRO SDS	YES	Competitive Bidding	12/12-19/2023	12/21/2023	01/18/2024	01/23/2024	GoP	600,000.00	600,000.00		
	Repair & Rehabilitation of DENR CENRO Lianga Records Office Building	CENRO Lianga	YES	Competitive Bidding	11/29-12/20/2023	12/21/2023	01/16/2024	01/23/2024	GoP	2,000,000.00		2,000,000.00	
	Construction of Structural Water Impounding System for CENRO Bislig	CENRO Bislig	YES	Competitive Bidding	11/29-12/20/2023	12/21/2023	01/16/2024	01/31/2023	GoP	1,977,000.00		1,977,000.00	
	Construction of Structural Water Impounding System for CENRO Lianga	CENRO Lianga	YES	Competitive Bidding	11/29-12/20/2023	12/21/2023	01/16/2024	01/31/2023	GoP	1,978,000.00		1,978,000.00	
	Construction of Structural Water Impounding System for CENRO Cantilan	CENRO Cantilan	YES	Competitive Bidding	11/29-12/20/2023	12/21/2023	01/16/2024	01/31/2023	GoP	1,978,000.00		1,978,000.00	
	Procurement of Security Services	PENRO SDS & CENROs	YES	Competitive Bidding	11/29-12/20/2023	12/21/2023	01/16/2024	01/23/2024	GoP	1,008,000.00	1,008,000.00		
	Procurement of GPS Equipment w/ camera & geotagging capability	CENROs	NO	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	1,400,000.00	1,400,000.00		
	Repair and Maintenance of Office Building	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	109,000.00	109,000.00		
	Repair and Maintenance of various Office Equipment	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	135,500.00	135,500.00		
	Repair and Maintenance of Vehicles	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	1,164,000.00	1,164,000.00		
	Procurement of various ICT Equipment	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	1,556,177.30	1,556,177.30		
	Procurement of various Furniture & Fixture	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	152,000.00	152,000.00		
	Procurement of various Office Equipment	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	1,077,600.00	1,077,600.00		
	Hauling of apprehended/confiscated forest products	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	870,000.00	870,000.00		
	Building Insurance	PENRO SDS & CENROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st-4th Qtr	GoP	228,470.26	228,470.26		
	Vehicle Insurance	PENRO SDS & CENROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st-4th Qtr	GoP	75,640.40	75,640.40		
	Provision of Accident Insurance	PENRO SDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st-4th Qtr	GoP	10,000.00	10,000.00		
	LTO Insurance	PENRO SDS & CENROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st-4th Qtr	GoP	4,651.00	4,651.00		
	Furniture and Fixture and CCTV Insurance	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	48,473.17	48,473.17		

	Subscriptions Renewal ( Zoom App, Website & Canva)	PENRO SDS	NO	Repeat Order	N/A	N/A	N/A	1st-4th Qtr	GoP	18,000.00	18,000.00						
	Health and Wellness	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	204,400.00	204,400.00						
	Catering Services for various activities	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	2,589,950.00	2,589,950.00						
	Communication Services	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	40,000.00	40,000.00						
	Rental of Vehicle (Six Wheeler, Van, Pumpboat )	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	120,000.00	120,000.00						
	Various Printing Services	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	544,150.00	544,150.00						
	Procurement of Caving & Diving Equipment	CENROs Cantilan & Lianga	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	170,402.00	170,402.00						
	Nursery Supplies	CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	230,000.00	230,000.00						
	Procurement of Petroleum products	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	1,587,000.00	1,587,000.00						
	Posting and Delivery Services	CENRO Bislig	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	45,000.00	45,000.00						
	Animal Rescue Supply & Accessories	CENRO Cantilan & Bislig	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	60,000.00	60,000.00						
	Repair and Maintenance of MIAC	PENRO SDS & CENROs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	N/A	1st-4th Qtr	GoP	457,285.00	457,285.00						

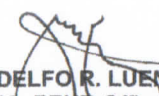
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