

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			VARIANCE
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
GENERAL MANAGEMENT & SUPERVISION		Surigao del Sur								
1. Personnel Mgt.		Surigao del Sur								
Implementation of Good Governance PBB enrolled Activities:										
A. Monitoring/ Updating/ submission of statement of Assets, Liabilities and Net Worth (SALN)	Report of SALN Certification submitted to their respective oversight agencies (CSC & OMB) on the prescribed period without error in content (no.)	Surigao del Sur	4	4	4	4	100%	100%		
		District 1	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District 2	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
D. Percentage of IPCRs commitment based on the approved DPCR submitted to the Personnel Section by 30 April 2024	100% of IPCRs commitment based on the approved DPCR submitted to the Personnel Section by 30 April 2024	Surigao del Sur	4		1	1	#DIV/0!	25%	-1	
		District 1	3		1	1	#DIV/0!	33%	-1	
		PENRO	1				#DIV/0!	0%		
		CENRO Cantilan	1				#DIV/0!	0%		
		CENRO Lianga	1		1	1	#DIV/0!	100%	-1	
		District 2	1				#DIV/0!	0%		
		CENRO Bislig City	1				#DIV/0!	0%		
E. Submission of DPCR	100% DPCRs commitment based on the approved OPCR submitted to Director concerned by April 15, 2024	Surigao del Sur	1				#DIV/0!	0%		
		District 1	1				#DIV/0!	0%		
		PENRO	1				#DIV/0!	0%		
Non-PBB activities										
1.4 Preparation of Monthly Payroll for salaries/bonuses/other benefits	Monthly Payroll prepared for salaries/bonuses/other benefits every 10th day of the month	Surigao del Sur	1	1	1	1	100%	100%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
1.5 Updating of Personnel Records -Regular, CTI & casual	Personnel records 201 files maintained/updated (no.)	Surigao del Sur	225	59	59	59	100%	26%	-	
		District 1	168	44	44	44	100%	26%	-	
		PENRO	41	11	11	11	100%	27%	-	
		CENRO Cantilan	65	17	17	17	100%	26%	-	
		CENRO Lianga	62	16	16	16	100%	26%	-	
		District 2	57	15	15	15	100%	26%	-	
		CENRO Bislig City	57	15	15	15	100%	26%	-	
1.8 Processing of application received	Applications/issuances processed & acted upon within 7 days upon receipt (by office)	Surigao del Sur	4	4	4	4	100%	100%		
		District 1	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District 2	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
1.10 Submission of I/DPCR with accomplishments (by office)	I/DPCR with accomplishments submitted (by office)	Surigao del Sur	8	4	4	4	100%	50%		
		District 1	6	3	3	3	100%	50%		
		PENRO	2	1	1	1	100%	50%		
		CENRO Cantilan	2	1	1	1	100%	50%		
		CENRO Lianga	2	1	1	1	100%	50%		
		District 2	2	1	1	1	100%	50%		
		CENRO Bislig City	2	1	1	1	100%	50%		
2. Procurement		Surigao del Sur								
A. PREPARATORY PROCUREMENT REPORTS	100% submission of Annual Procurement Plan-Common use supplies and equipment (APP-CSE) on the prescribed format to DBM-PS based on DBM Circular Letter 2013-14 dated November 29, 2013 on the prescribed period set by DBM-PS	Surigao del Sur	1				#DIV/0!	0%		
		1 Indicative APP non-CSE for FY 2024 posted in the Transparency Seal based on the prescribed period set by DBM-PS	Surigao del Sur	1				#DIV/0!	0%	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
B. EARLY PROCUREMENT ACTIVITIES FOR THE SUCCEEDING YEAR	50% of the total value of eligible projects conducted from the submission of NEP to Congress and with approved Indicative APP submitted within the prescribed deadline provided by GPPB-TSO	Surigao del Sur	1					#DIV/0!	0%	
D. PREPARATION OF CONTRACT/PO/MOA/MO	Contract/ PO/ MOA/ MOU prepared (no.) (quarterly report)	Surigao del Sur	4	1	1	1	1	100%	25%	
F. SERVICES CONTRACTS										
F.1 Hiring of Security Guards	Security Guards (Blue Guards) Hired (No.)	Surigao del Sur	4	4	4	4	4	100%	100%	
		District 1	3	3	3	3	3	100%	100%	
		PENRO	1	1	1	1	1	100%	100%	
		CENRO Cantilan	1	1	1	1	1	100%	100%	
		CENRO Lianga	1	1	1	1	1	100%	100%	
		District 2	1	1	1	1	1	100%	100%	
		CENRO Bislig City	1	1	1	1	1	100%	100%	
F.2 Hiring of Administrative Assistant	Hired Administrative Assistant (Budget & Accounting-2Region) (PENRO-4(Budget1, Accounting 2, Property 1))	Surigao del Sur	5	5	5	5	5	100%	100%	
3. Property Mgt.		Surigao del Sur								
1.2 Building and Structural Improvement										
1.1.1 Construction of Buildings and Other Structures	Office building constructed (Phase 2 of 3) (no.)	Surigao del Sur	1					#DIV/0!	#DIV/0!	
		CENRO Lianga	1					#DIV/0!	0%	
1.3 Office Building Maintenance	Office building maintained (no.)	Surigao del Sur	8	8	8	8	8	100%	100%	
		District 1	6	6	6	6	6	100%	100%	
		PENRO	3	3	2	2	2	67%	67%	1
		CENRO Cantilan	1	1	2	2	2	200%	200%	-1
		CENRO Lianga	2	2	2	2	2	100%	100%	
		District 2	2	2	2	2	2	100%	100%	
		CENRO Bislig City	2	2	2	2	2	100%	100%	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
II. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS										
2.1 Preparation of Property Acknowledgement Receipt	100% of procured property with acquired cost (AC) Php 50,000.00 above, Property Acknowledgement Receipt (PAR) prepared (quarterly report)	Surigao del Sur	4	1	1	1	100%	25%		
2.2 Preparation of Inventory Custodian Slip (ICS)	100% of procured Semi-Expendable Property , Inventory Custodian Slip (ICS) prepared (quarterly reporting)	Surigao del Sur	4	1	1	1	100%	25%		
2.3 Preparation of Property Transfer Report (PTR)	Preparation of Property Transfer Report (PTR) (quarterly reporting)	Surigao del Sur	4	1	1	1	100%	25%		
2.4 Preparation of Property Transfer Report (PTR)	100% of Semi-Expendable Property transferred from Accountable Officer/Agency to another Accountable Officer/Agency , Inventory Custodian Slip (ICS) prepared (quarterly reporting)	Surigao del Sur	4	1	1	1	100%	25%		
III. INSURANCE OF PROPERTY										
3.1 Annual Insurance of Property (Buildings and its Content) including Other structures and Watercrafts	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) (no.)	Surigao del Sur	6	1	1	1	100%	17%		
		District 1	5	1	1	1	100%	20%		
		PENRO	3	1	1	1	100%	33%		
		CENRO Cantilan	1				#DIV/0!	0%		
		CENRO Lianga	1				#DIV/0!	0%		
		District 2	1				#DIV/0!	0%		
		CENRO Bislig City	1				#DIV/0!	0%		
3.2 Insurance of Motor	RP vehicles/ motorcycle insured and registered (No.)	Surigao del Sur	35	6	5	5	83%	14%	1	
		District 1	22	4	3	3	75%	14%	1	
		PENRO	8	2	1	1	50%	13%	1	
		CENRO Cantilan	4				#DIV/0!	0%		
		CENRO Lianga	10	2	2	2	100%	20%		
		District 2	13	2	2	2	100%	15%		
		CENRO Bislig City	13	2	2	2	100%	15%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			VARIANCE
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
IV. REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS										
4.1 Report of Unserviceable Property, Plant and Equipment and Semi-Expendable	100% Reports of Inventory and Inspection of Unserviceable PPE (RIIRUP) and Unserviceable Semi-Expendable (RIIRUSP) prepared quarterly	Surigao del Sur	4	1	1	1	100%	25%		
4.3 Report of Waste Materials	100% of surrendered waste materials with Waste Materials Report (WMR) Prepared quarterly	Surigao del Sur	4	1	1	1	100%	25%		
V. REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES										
Report on the Physical Count of Inventories (RPCI) as of 31 Dec. 2023 (previous year) and 30 June 2024 (current year)	Report on the Physical Count of Inventories as of Dec 31, 2023 and June 30, 2024 submitted to COA by the end of the following month respectively (no.)	Surigao del Sur	2	1	1	1	100%	50%		
Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2023 (previous year)	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of Dec 31, 2023 and submitted to COA by the end of the following month respectively (no.)	Surigao del Sur	1	1	1	1	100%	100%		
VI. DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK ISSUANCE										
6.1 Notice of Delivery (NOD) and Inspection and Acceptance Report (IAR) quarterly	Notice of Delivery (NOD) submitted to COA within 24 hours after inspection and acceptance of deliveries - quarterly reporting	Surigao del Sur	4	1	1	1	100%	25%		
6.3 Delivery Report	Delivery Report submitted to Accounting Section weekly after items were inspected and accepted	Surigao del Sur	4	1	1	1	100%	25%		
6.4 Report of Supplies and Materials Issued (RSMI)	Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week (quarterly reporting)	Surigao del Sur	48	12	8	8	67%	17%		4

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
PBB-enrolled activities: 6.5 'Submission of Report on the Physical Count of Property, Plant and Equipment (RPCPPE) to COA (when is the deadline for PENROs)	1 Report on Physical Count of property, plant and equipment (RPCPPE) submitted to Commission on Audit (COA) by the end of January 2024 based on Government accounting Manual	Surigao del Sur	1	1	1	1	100%	100%		
4. Records Management		Surigao del Sur								
PBB-Enrolled Activities: A. Actions on Documents/ Requests Data and Tracking System (DATS) '-Receiving & Releasing of Documents	100% of documents acted upon simple - 7 days upon receipt complex - 15 days upon receipt	Surigao del Sur	4	4	4	4	100%	100%		
		District 1	3	3	3	3	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		CENRO Cantilan	1	1	1	1	100%	100%		
		CENRO Lianga	1	1	1	1	100%	100%		
		District 2	1	1	1	1	100%	100%		
		CENRO Bislig City	1	1	1	1	100%	100%		
4.1 Inventory of Records	Records inventoried (no.)	Surigao del Sur	1000	200	300	300	150%	30%	-100	
		District 1	750	150	250	250	167%	33%	-100	
		PENRO	250	50	150	150	300%	60%	-100	
		CENRO Cantilan	250	50	50	50	100%	20%		
		CENRO Lianga	250	50	50	50	100%	20%		
		District 2	250	50	50	50	100%	20%		
		CENRO Bislig City	250	50	50	50	100%	20%		
4.2 Maintenance of records room	records room maintained with quarterly report submitted (no.)	Surigao del Sur	16	4	4	4	100%	25%		
		District 1	12	3	3	3	100%	25%		
		PENRO	4	1	1	1	100%	25%		
		CENRO Cantilan	4	1	1	1	100%	25%		
		CENRO Lianga	4	1	1	1	100%	25%		
		District 2	4	1	1	1	100%	25%		
		CENRO Bislig City	4	1	1	1	100%	25%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
5. Cashiering		Surigao del Sur								
5.1 Issuance of Official Receipts	Official Receipts Issued (no.)	Surigao del Sur	1500	382	758	758	198%	51%	-376	
		District 1	1000	256	478	478	187%	48%	-222	
		PENRO					#DIV/0!	#DIV/0!		
		CENRO Cantilan	498	130	130	130	100%	26%		
		CENRO Lianga	502	126	348	348	276%	69%	-222	
		District 2	500	126	280	280	222%	56%	-154	
		CENRO Bislig City	500	126	280	280	222%	56%	-154	
5.2 Summary of ADA/ PACSVAL/Check Issuance	vouchers prepared with ADA/PACSVAL/check issued (no.)	Surigao del Sur	200	50	229	229	458%	115%	-179	
5.3 Preparation of Monthly Reports	Monthly reports prepared (no.)	Surigao del Sur	12	3	3	3	100%	25%		
5.4 Issuance of Checks	check issued (no.)	Surigao del Sur	12	3	33	33	1100%	275%	-30	
5.5 Submission of Disbursement Vouchers to Accounting Section	Submission of Disbursement Vouchers to Accounting Section(no.)	Surigao del Sur	1500	240	564	564	235%	38%	-324	
6. BUDGET & ACCOUNTING		Surigao del Sur								
Implementation of Good Governance Conditions										
PBB-enrolled activities:										
A. Budget Utilization Rate	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month (no. of reports)	Surigao del Sur	1				#DIV/0!	0%		
	'- Ratio of Total Obligations to total releases									
B. Financial Statement	100% of financial statements per Section 41 of PD No. 1445 submitted to DENR CO FMS Accounting on January 31, 2023	Surigao del Sur	1	1	1	1	100%	100%		
6.I. Preparation of Budget Proposal	Budget Proposal prepared - All Funds, Tier 1 and 2 (no.)	Surigao del Sur	1	1	1	1	100%	100%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
6.2. Budget Execution	Expanded Plantilla reviewed & evaluated (thru email) (no.)	Surigao del Sur	1	1			0%	0%	1	
6.2.1. Preparation of FY 2024 BED Forms	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) Region prepared - All Funds (no.)	Surigao del Sur	1				#DIV/0!	0%		
6.2.2 Evaluation/processing/ encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) PENRO prepared and submitted to RO - All Funds (no.)									
	Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	Surigao del Sur	1710	275	443	443	161%	26%	-168	
6.2.4 Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)	Delivery Report submitted to Accounting Section weekly after items were inspected and accepted Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared and approved (no.)	Surigao del Sur	4	1	1	1	100%	25%		
6.2.4 Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)	Delivery Report submitted to Accounting Section weekly after items were inspected and accepted Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared and approved (no.)	Surigao del Sur	4	1	1	1	100%	25%		
6.3 Budget Accountability										
6.3.1 Preparation of Budget Accountability Reports (BFARs) FAR 1, FAR 1-C, FAR 1-B ,FAR 1-C, FAR 2, FAR 2-A	Budget and Financial Accountability Reports (BFARs) prepared/ reviewed/ analyzed and consolidated and submitted to Central Office and COA - All Funds (thru email) (no.)	Surigao del Sur	24	6	1	1	17%	4%	5	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
<ul style="list-style-type: none"> •FAR No. 3 (ADDO) - Annual - January 10 •FAR No. 4 (MRD) - Monthly •FAR No. 5 (QRROR) - Quarterly •FAR No. 6 - Quarterly 	Budget and Financial Accountability Reports (BFARs) prepared - All Funds (no.)	Surigao del Sur	21	6	9	9	150%	43%	-3	
	Budget and Financial Accountability Reports (BFARs) encoded to DBM web-based Unified Reporting System (URS) (no.)	Surigao del Sur	4	1	1	1	100%	25%		
6.3.2 Preparation of Financial Monitoring Report (FMR)	Financial Monitoring Report prepared analyzed, consolidated and submitted to Central Office (no.)	Surigao del Sur	12	3	3	3	100%	25%		
6.3.3 Maintain/Preparation of RAPAL/RAOD/RBUD	Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set)	Surigao del Sur	36	9	9	9	100%	25%		
6.4 Accounting										
6.4.1 Disbursemet										
Processing of vouchers, payrolls, NTAs and others	Number of Disbursement Vouchers, Payrolls and other claims processed	Surigao del Sur	1500	240	245	245	102%	16%	-5	
Processing of Purchase Orders/ Contract/ MOA/ MOU	Number of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD	Surigao del Sur	210	80	24	24	30%	11%	56	
Preparation of Advice to Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Surigao del Sur	330	60	157	157	262%	48%	-97	
Issuance of Certificate of Tax Withheld to suppliers and creditor	Number of BIR Form 2307 for Suppliers/Creditors issued	Surigao del Sur	106	16	71	71	444%	67%	-55	

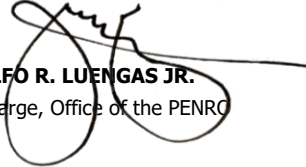
Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
6.4.2 Remittance										
Preparation of remittances to various offices/unit	No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	Surigao del Sur	96	24	24	24	100%	25%		
Issuances of remittance certificate-mandatory deductions	No. of Certificate of remittances issued for GSIS, Pag-Ibig, etc	Surigao del Sur	4	1	1	1	100%	25%		
Issuances of certificate of tax withheld for permanent and Contract of Service	No. of Certificate of taxes withheld issued - Form 2316/2307	Surigao del Sur	100	100			0%	0%	100	
Preparation of year-end reports for submission to BIR	No. of Alphalist Report for CY 202	Surigao del Sur	2	2	2	2	100%	100%		
6.4.3 Bookkeeping										
Preparation of Journal Entry Vouchers for all Funds to record the financial transations	No. of Journal Entry Vouchers prepared/ approved and submitted to COA	Surigao del Sur	1000	240	288	288	120%	29%	-48	
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 03, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Surigao del Sur	32	8			0%	0%	8	
6.4.4 Consolidation										
Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report	Prepared AAPSI-CAAR submitted to COA (submission every 10th day of the following month)	Surigao del Sur	4	1	1	1	100%	25%		
6.4.5 Compliance										
Sustained compliance with COA Audit findings	30% of prior year's audit recommendations fully implemented by end of December 2024 with report submitted on the prescribed timeline (submission on the 10th day of the following month)	Surigao del Sur	1				#DIV/0!	0%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							Remarks
			TARGET		ACCOMP.		% ACCOMP.		VARIANCE	
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	50% of current year's observation and recommendations fully implemented by end of December 2024 with report submitted on the prescribed timeline (submission on the 10th day of the following month)	Surigao del Sur	1					#DIV/0!	0%	
PBB-enrolled activities: A. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2024	Report on Ageing Cash Advances for transactions as of November 15, 2024 submitted to COA (quarterly submission is on 10th day of the following month; submission on November is on the end of the same month)	Surigao del Sur	5	1	1	1	100%	20%		
B. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2024 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2024 to COA, copy furnished Central Office	Surigao del Sur	1	1	1	1	100%	100%		

Prepared by :

Approved by:


GLENDEL S. ADAWON
 PLO III


ADELFO R. LUENGAS JR.
 In-Charge, Office of the PENRO